



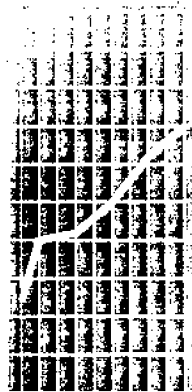
1995-96

Reissue

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Government Finance Statistics

Australia



NOTES

ABOUT THIS ISSUE

This publication has been re-issued because data for the South Australian local government sector were omitted from the issue released on Monday 21 April, 1997. The tabulations affected are those for the local governments; State, Territory and local governments combined; and Commonwealth, State, Territory and local governments combined.

TERMINOLOGY

By convention, the consolidated total of transactions of general government and public trading enterprises is referred to as government throughout this publication (e.g. the term *Commonwealth Government* refers to the consolidated total of Commonwealth general government and public trading enterprises). It would be more precise to label this total 'non-financial public sector', as it excludes transactions of Government-owned financial institutions. See *Scope* in the Explanatory Notes for further explanation.

RECENT PUBLICATION

Information Paper: Developments in Government Finance Statistics (Cat. no. 5516.0) — issued February 1997.

This paper provides information on significant developments in Government Finance Statistics (GFS) which include:

- the planned adoption in GFS of accrual accounting principles;
- changes to the 'headline' deficit measures used in GFS;
- changes in the treatment of central borrowing authorities and universities;
- extension of the scope of GFS to include public financial enterprises;
- the harmonisation of GFS with the whole of government accounts; and
- joint collection of data by the ABS and the Commonwealth Grants Commission.

SYMBOLS AND OTHER USAGES

Where figures have been rounded, discrepancies may occur between sums of the component items and totals.

- n.a. not available
- p preliminary
- .. not applicable
- nil or less than half the final digit shown

INQUIRIES

For further information about statistics in this publication and related unpublished statistics, contact Graeme Richards on Canberra (06) 252 5069 or Frances Pollard on Canberra (06) 252 5834 or any ABS State office.

For information about other ABS statistics and services, please refer to the back of this publication.

W. McLennan
Australian Statistician

CONTENTS

| | Page |
|-------------------------------|------|
| Summary of findings | 1 |
| Outlays | 1 |
| Final consumption expenditure | 3 |
| Net interest paid | 4 |
| Capital outlays | 6 |
| Revenue | 8 |
| Deficit/surplus | 9 |
| Net debt | 11 |

TABLES

| | | |
|-----------------------------|---|----|
| Combined governments | Economic transactions of the Commonwealth, State, Territory and local governments combined | 12 |
| | 1 General government | 13 |
| | 2 Public trading enterprises | 14 |
| | 3 Consolidated total | 14 |
| | Outlays of the Commonwealth, State, Territory and local governments combined by purpose | |
| | 4 Current outlays | 15 |
| | 5 Capital outlays | 16 |
| | 6 Total outlays | 17 |
| | 7 General government final consumption expenditure by purpose for the Commonwealth, State, Territory and local governments combined | 18 |
| | Gross fixed capital expenditure by purpose for the Commonwealth State, Territory and local governments combined | |
| | 8 General government | 19 |
| | 9 Public trading enterprises | 20 |
| | 10 Consolidated total | 21 |
| | 11 Outlays by level of government for the Commonwealth State, Territory and local governments combined, 1995-96 | 22 |
| Commonwealth Government | Economic transactions | |
| | 12 General government | 30 |
| | 13 Public trading enterprises | 31 |
| | 14 Consolidated total | 32 |
| | Outlays by purpose | |
| | 15 Current outlays by purpose | 33 |
| | 16 Capital outlays by purpose | 36 |
| | 17 Total outlays by purpose | 38 |
| State and local governments | Economic transactions of the State, Territory and local governments combined, 1995-96 | |
| | 18 General government | 39 |
| | 19 Public trading enterprises | 40 |
| | 20 Consolidated total | 41 |
| | 21 Current outlays by purpose for the State, Territory and local governments combined — final consumption expenditure, 1995-96 | 42 |

| | | |
|-------------------|---|----|
| | 22 Total current outlays by purpose for the State, Territory and local governments combined, 1995-96 | 43 |
| | Gross fixed capital expenditure by purpose for the State Territory and local governments combined, 1995-96 | |
| | 23 General government | 44 |
| | 24 Public trading enterprises | 45 |
| | 25 Consolidated total | 46 |
| | Total capital outlays by purpose for the State, Territory and local governments combined, 1995-96 | |
| | 26 General government | 47 |
| | 27 Public trading enterprises | 48 |
| | 28 Consolidated total | 49 |
| | 29 Total outlays by purpose for the State, Territory and local governments combined, 1995-96 | 50 |
| State Governments | Economic transactions of the State and Territory Governments combined 1995-96 | |
| | 30 General government | 51 |
| | 31 Public trading enterprises | 52 |
| | 32 Consolidated total | 53 |
| | 33 Current outlays by purpose for the State and Territory governments — general government final consumption expenditure, 1995-96 | 54 |
| | 34 Total current outlays by purpose for the State and Territory governments, 1995-96 | 55 |
| | Gross fixed capital expenditure by purpose for the State and Territory governments, 1995-96 | |
| | 35 General government | 56 |
| | 36 Public trading enterprises | 57 |
| | 37 Consolidated total | 58 |
| | Total capital outlays by purpose for the State and Territory governments, 1995-96 | |
| | 38 General government | 59 |
| | 39 Public trading enterprises | 60 |
| | 40 Consolidated total | 61 |
| | 41 Total outlays by purpose for the State and Territory governments, 1995-96 | 62 |
| Local governments | Economic transactions of the local governments, 1995-96 | |
| | 42 General government | 63 |
| | 43 Public trading enterprises | 64 |
| | 44 Consolidated total | 65 |
| | 45 Current outlays by purpose for the local governments, 1995-96 | 66 |
| | 46 Capital outlays by purpose for the local governments, 1995-96 | 67 |
| | 47 Total outlays by purpose for the local governments, 1995-96 | 68 |

| | Page |
|---|------|
| 48 Financial assests and liabilities of the Commonwealth, State, Territory and local governments at 30 June | 69 |
| 49 Financial assests and liabilities of the State, Territory and local governments at 30 June 1996 | 70 |
| Explanatory notes | 71 |
| Appendix — Deficit measures in GFS | 78 |
| Glossary | 80 |

SUMMARY OF FINDINGS

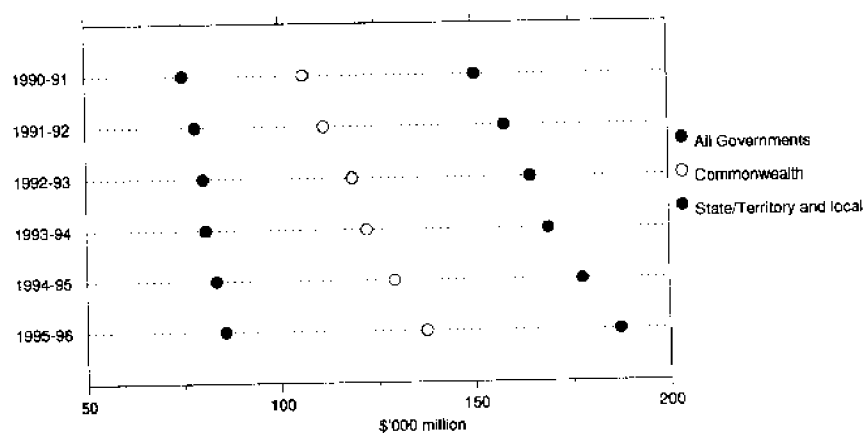
OUTLAYS

Total outlays of Australian governments fell 1.2% from \$176,610 million in 1994-95 to \$174,574 million in 1995-96. Current outlays rose 6.0% from \$158,316 million in 1994-95 to \$167,831 million in 1995-96 while capital outlays fell 63.1% from \$18,294 million in 1994-95 to \$6,743 million in 1995-96, due to significant equity asset sales during 1995-96.

Sales of equity assets are included as negative outlays (in the net advances paid category) which resulted in the substantially reduced outlays in 1995-96. In order to minimise irregularities in the series over time, and between jurisdictions, the following analysis focuses on outlays adjusted to exclude net advances paid, hereafter referred to as adjusted outlays.

Adjusted outlays rose 5.4% from \$177,666 million in 1994-95 to \$187,331 million in 1995-96 and adjusted capital outlays rose 0.8% from \$19,350 million in 1994-95 to \$19,500 million in 1995-96.

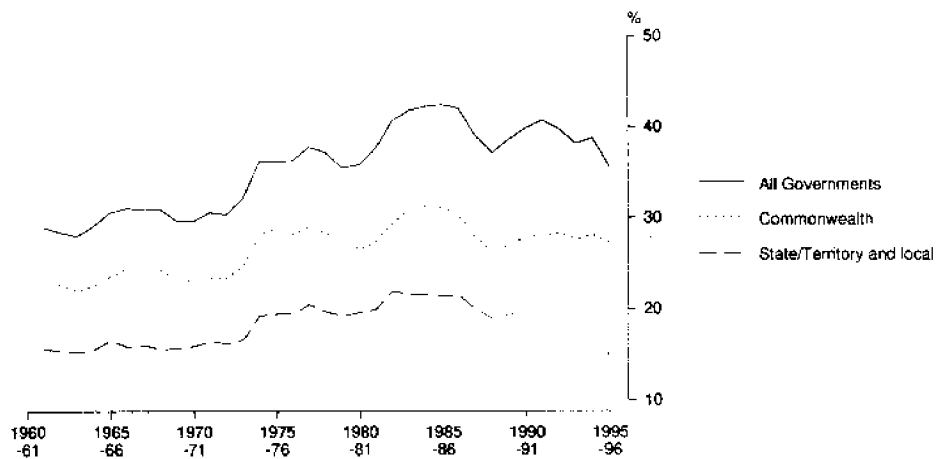
ADJUSTED OUTLAYS OF AUSTRALIAN GOVERNMENTS



The rise in adjusted outlays is made up of increases in the Commonwealth government of 6.5% (from \$129,297 million in 1994-95 to \$137,637 million in 1995-96) and a 2.8% increase in State, Territory and local government (from \$83,412 million in 1994-95 to \$85,717 million in 1995-96). Adjusted outlays increased in New South Wales, Western Australia, Tasmania and the Northern Territory and fell in Victoria, Queensland, South Australia and the Australian Capital Territory. Western Australia recorded the highest increase of 11.5%.

Total adjusted outlays as a percentage of Gross Domestic Product (GDP) fell from 39.1% in 1994-95 to 38.5% in 1995-96, comprising falls in the Commonwealth government from 28.5% in 1994-95 to 28.3% in 1995-96 and in State, Territory and local governments from 18.4% in 1994-95 to 17.6% in 1995-96.

ADJUSTED OUTLAYS OF AUSTRALIAN GOVERNMENTS AS A PERCENTAGE OF GDP



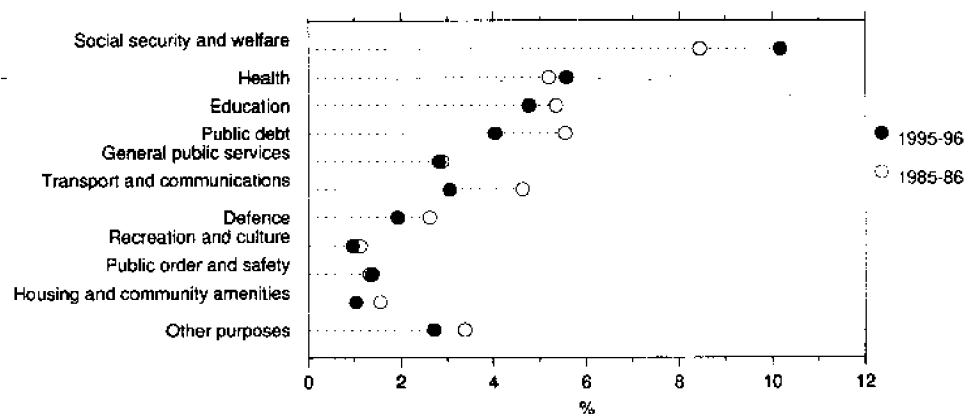
The graph below shows adjusted outlays by purpose, for all levels of government combined, as a percentage of GDP for 1985-86 and 1995-96. Over this period outlays on social security and welfare increased from 8.4% of GDP in 1985-86 to 10.2% in 1995-96. There was no movement in this category as a percentage of GDP between the latest two years.

Adjusted outlays on education fell from 5.3% as a percentage of GDP in 1985-86 (4.9% in 1994-95) to 4.8% in 1995-96.

There was an increase of 0.4% of GDP in adjusted outlays on health from 5.2% in 1985-86 to 5.6% in 1995-96. In 1994-95 adjusted outlays in health as a percentage of GDP was 5.5%.

Public debt servicing declined sharply as a percentage of GDP from 5.5% in 1985-86 to 4.0% in 1995-96.

ADJUSTED OUTLAYS BY PURPOSE OF AUSTRALIAN GOVERNMENTS AS A PERCENTAGE OF GDP



Note: Where values are the same or very close only one 'dot' appears in the graph.

Current outlays rose 6.0% from \$158,316 million in 1994-95 to \$167,831 million in 1995-96, due to an increase of 6.3% in Commonwealth government current outlays from \$121,552 million to \$129,247 million and an increase of 4.3% in State, Territory and local government from \$68,618 million to \$71,564 million. Current outlays rose in all States/Territories except South Australia and Tasmania. The highest increases occurred in Queensland and Western Australia, up 13.4% and 8.9% respectively.

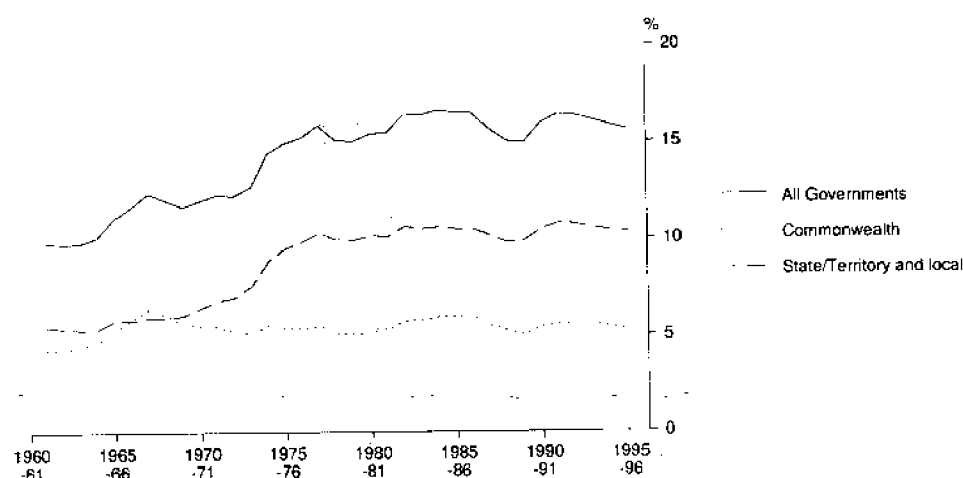
FINAL CONSUMPTION EXPENDITURE

An important component of current outlays is general government final consumption expenditure, which provides a measure of the activity (output) of the general government sector. Final consumption expenditure is net of government charges and can therefore be affected by movements in user charges.

Total general government final consumption expenditure rose 5.7% from \$71,911 million in 1994-95 to \$76,027 million in 1995-96, reflecting a 4.2% rise for the Commonwealth government from \$24,619 million in 1994-95 to \$25,656 million in 1995-96 and a rise of 6.5% for the State, Territory and local governments from \$47,293 million in 1994-95 to \$50,371 million in 1995-96.

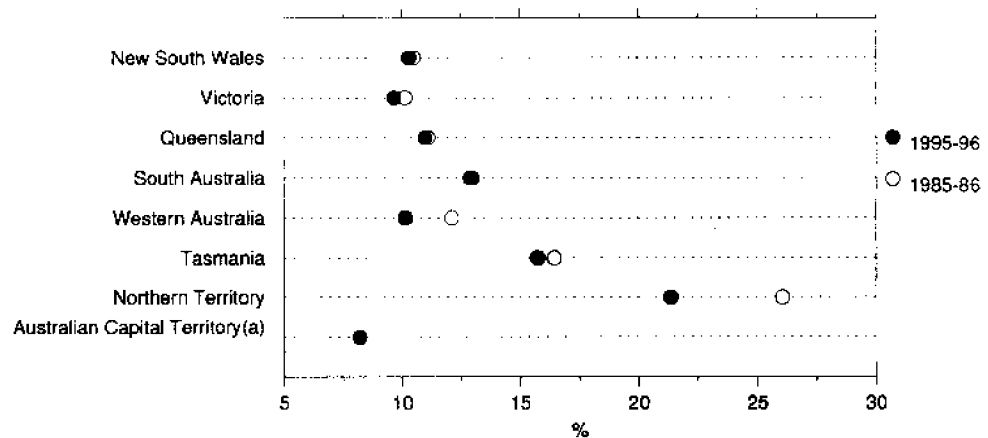
General government final consumption expenditure fell as a percentage of GDP from 15.8% in 1994-95 to 15.6% in 1995-96. Commonwealth government final consumption expenditure fell from 5.4% of GDP in 1994-95 to 5.3% in 1995-96 while State, Territory and local government final consumption expenditure remained constant at 10.4% of GDP between 1994-95 and 1995-96.

GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE AS A PERCENTAGE OF GDP



The ratio of each State, Territory's government final consumption expenditure as a percentage of its Gross State Product (GSP) provides an indication of each State, Territory's expenditure relative to income generated by production within its domestic territory. The following graph shows each State, Territory's general government final consumption expenditure as a percentage of its GSP. Higher expenditure in the Northern Territory is due to the relatively high cost of providing government services in the Territory.

FINAL CONSUMPTION EXPENDITURE BY STATE, TERRITORY AND LOCAL GOVERNMENTS AS A PERCENTAGE OF GSP

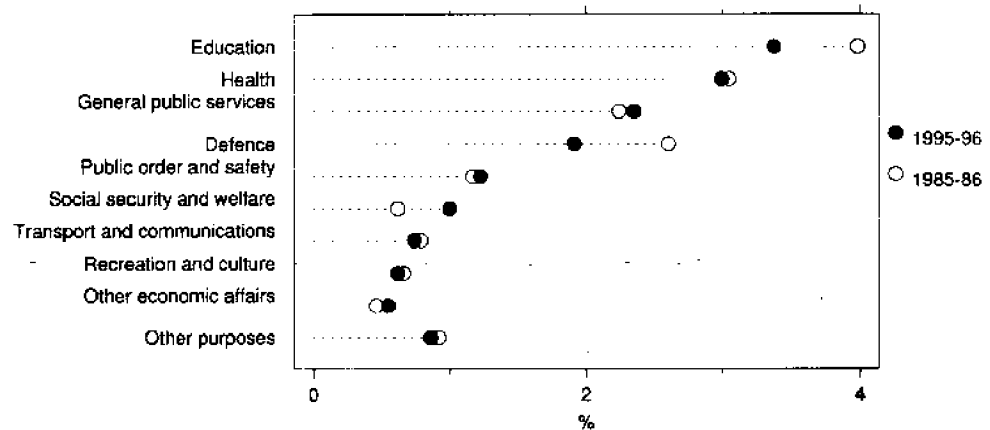


(a) Australian Capital Territory was part of the Commonwealth Government in 1985-86 and no breakdown is available.

Final consumption expenditure on defence fell as a percentage of GDP from 2.6% in 1985-86 to 1.9% in 1995-96 and on education from 4.0% in 1985-86 to 3.4% in 1995-96. Social security and welfare final consumption expenditure increased over this period from 0.6% to 1.0% of GDP, with no change occurring between 1994-95 and 1995-96.

Final consumption expenditure moved marginally as a percentage of GDP, for all purpose categories, between 1994-95 and 1995-96.

FINAL CONSUMPTION EXPENDITURE BY PURPOSE OF AUSTRALIAN GOVERNMENTS AS A PERCENTAGE OF GDP



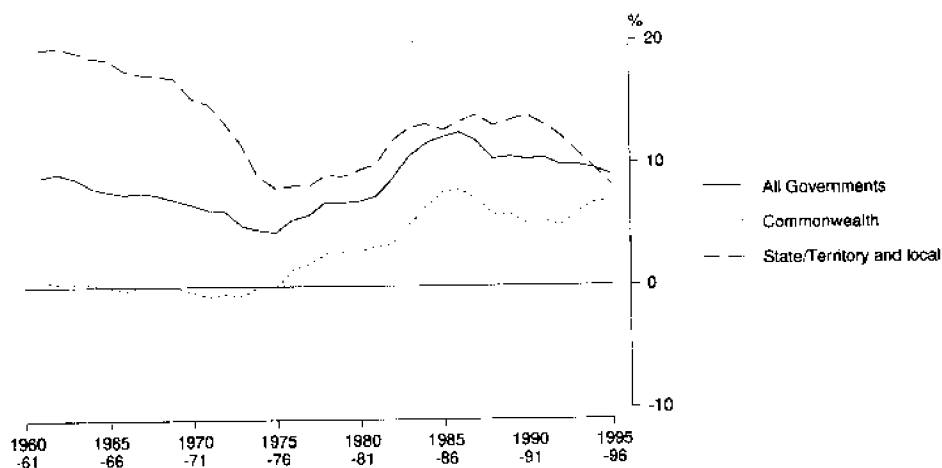
NET INTEREST PAID

Interest paid on public debt comprises a significant part of current outlays of government. However, each government also earns interest on funds it advances to, or invests, with bodies outside the non-financial public sector. Interest received is offset against interest paid to provide a measure of the net cost of debt servicing for the Commonwealth and for State, Territory and local governments. Net interest paid by Australian Governments rose 1.4% from \$15,064 million in 1994-95 to \$15,273 million in 1995-96.

This result was due to an 11.4% reduction in net interest paid by State, Territory and local governments from \$7,492 million in 1994-95 to \$6,638 million in 1995-96, partially offset by a 12.8% increase in net interest paid by the Commonwealth Government from \$7,603 million in 1994-95 to \$8,576 million in 1995-96. The drop in net interest paid by State, Territory and local governments was due to repayments of past borrowings made possible by the sale of assets.

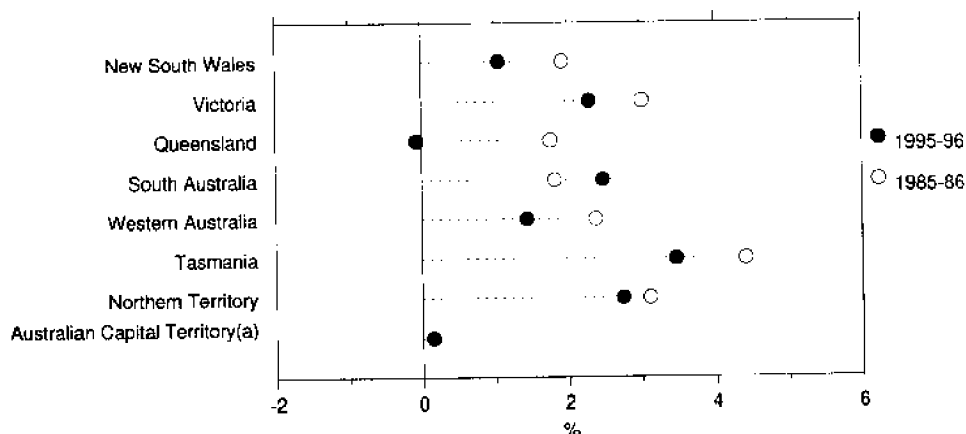
Net interest paid by the Commonwealth government increased substantially between 1975-76 and 1995-96 reflecting ongoing borrowing to finance deficits. State, Territory and local government net interest paid fell markedly between 1961-62 and 1975-76, but rose in the period 1979-80 through 1989-90 due to increased borrowing undertaken to finance infrastructure development. The reduction in net interest paid for State, Territory and local government post 1989-90 was due to repayment of debt made possible by asset sales, as mentioned above.

NET INTEREST AS A PERCENTAGE OF TAXES FEES AND FINES AND OTHER REVENUE



In the period 1985-86 through 1995-96, net interest paid as a percentage of GSP fell in each State/Territory except South Australia. For all States/Territories combined, net interest paid as a percentage of GSP fell from 2.3% in 1985-86 to 1.4% in 1995-96. In 1994-95 this percentage was 1.7%.

NET INTEREST PAID BY STATE, TERRITORY AND LOCAL GOVERNMENTS AS A PERCENTAGE OF GSP



(a) Australian Capital Territory is included with the Commonwealth sector to 1988-89 and with the State and Territory sector from 1989-90.

CAPITAL OUTLAYS

State, Territory and local government unadjusted capital outlays fell 86.0% between 1994-95 and 1995-96 due to the privatisation of enterprises within the electricity industry in Victoria, the sales of Bankwest in Western Australia and the State Bank in South Australia. In contrast adjusted capital outlays for all levels of government rose 0.8% from \$19,350 million in 1994-95 to \$19,500 million in 1995-96.

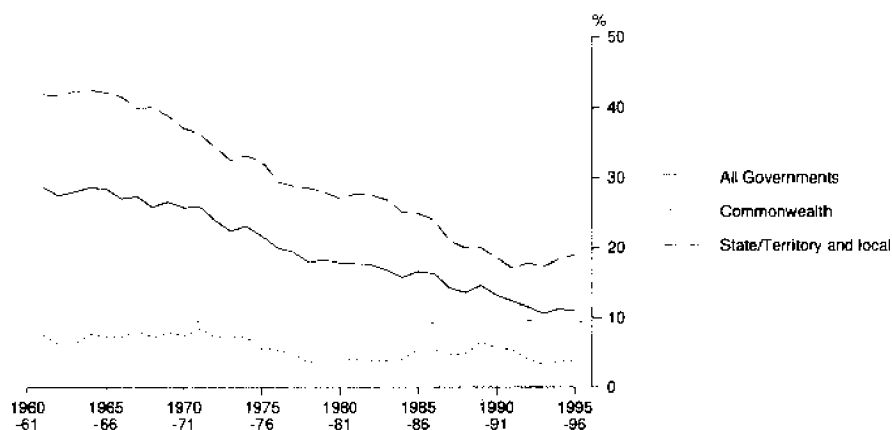
Commonwealth government adjusted capital outlays rose 8.3% from \$7,745 million in 1994-95 to \$8,391 million in 1995-96. State, Territory and local government adjusted capital outlays decreased 3.2% from \$14,615 million in 1994-95 to \$14,153 million in 1995-96.

Gross fixed capital expenditure which comprises new and second-hand fixed assets less disposals fell 4.4% for all Australian governments from \$20,052 million in 1994-95 to \$19,160 million in 1995-96.

Commonwealth government gross fixed capital expenditure rose 6.2% from \$4,888 million in 1994-95 to \$5,193 million in 1995-96 while State, Territory and local government gross fixed capital expenditure fell 8.0% from \$15,165 million in 1994-95 to \$13,967 million in 1995-96.

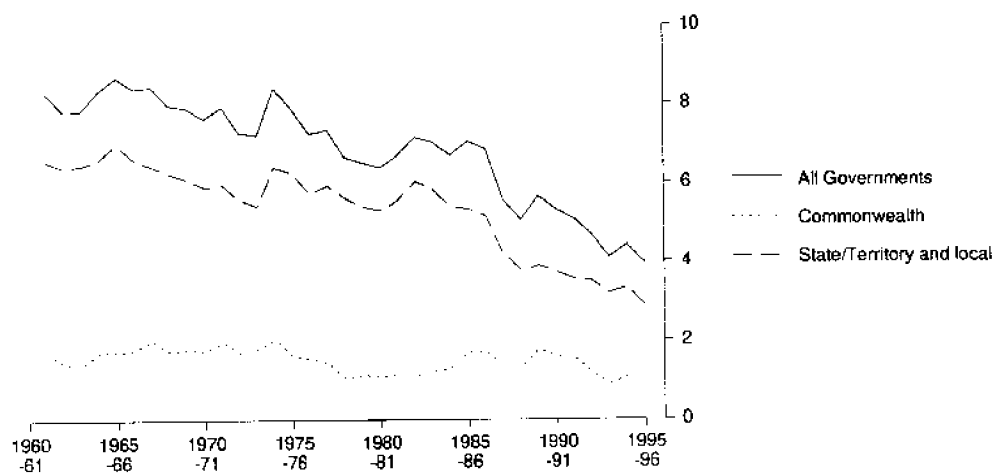
Total gross fixed capital expenditure as a percentage of adjusted outlays has declined markedly since 1961-62, mainly reflecting a drop in expenditures by the State, Territory and local governments. Between 1994-95 and 1995-96 this percentage fell from 11.3% to 10.2%.

GROSS FIXED CAPITAL EXPENDITURE AS A PERCENTAGE OF TOTAL OUTLAYS



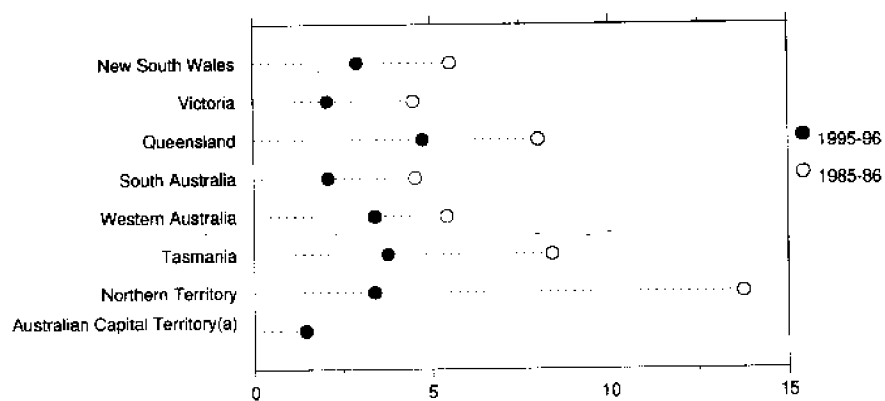
In 1995-96 gross fixed capital expenditure as a percentage of GDP was 3.9%, comprising 1.1% for the Commonwealth government and 2.9% for State, Territory and local governments. Gross fixed capital expenditure as a percentage of GDP for all Australian governments fell from 4.4% in 1994-95 to 3.9% in 1995-96 reflecting a drop in State, Territory and local government from 3.3% in 1994-95 to 2.9% in 1995-96. Commonwealth government gross fixed capital expenditure as a percentage of GDP was constant at 1.1% for the latest two years.

GROSS FIXED CAPITAL EXPENDITURE OF AUSTRALIAN GOVERNMENTS AS A PERCENTAGE OF GDP



Over the period 1985–86 through 1995–96 gross fixed capital expenditure as a percentage of GDP fell markedly in all States/Territories with the largest drop (13.7% to 3.4%) occurring in the Northern Territory. Gross fixed capital expenditure fell as a percentage of GSP between 1994–95 and 1995–96 in all States/Territories except Western Australia and Tasmania.

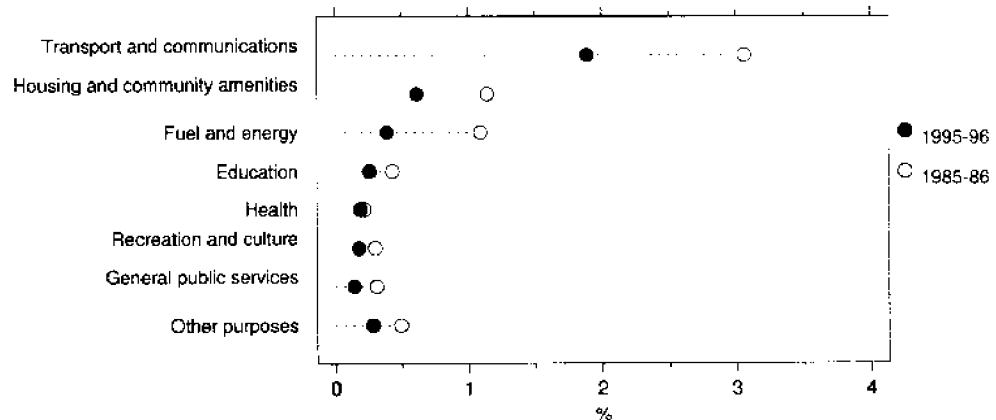
GROSS FIXED CAPITAL EXPENDITURE BY STATE, TERRITORY AND LOCAL GOVERNMENTS AS A PERCENTAGE OF GSP



(a) Australian Capital Territory is included with the Commonwealth sector to 1988–89 and with the State and Territory sector from 1989–90.

The graph below shows gross fixed capital expenditure by purpose as a percentage of GDP. Decreases occurred in all purpose categories both over the period from 1985-86 to 1995-96 and between 1994-95 and 1995-96.

GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE OF AUSTRALIAN GOVERNMENTS AS A PERCENTAGE OF GDP

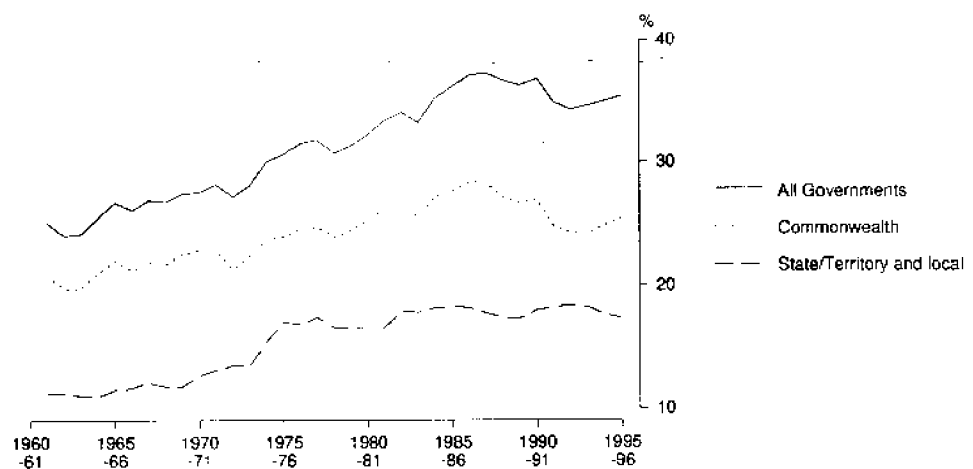


REVENUE

Total revenue of all Australian governments rose 8.1% from \$160,291 million in 1994-95 to \$173,280 million in 1995-96, mainly reflecting higher receipts from taxation revenue. Commonwealth government taxation receipts rose 9.9% from \$105,092 million in 1994-95 to \$115,527 million in 1995-96. State, Territory and local government taxation revenue increased 7.3% from \$33,392 million in 1994-95 to \$35,819 million in 1995-96.

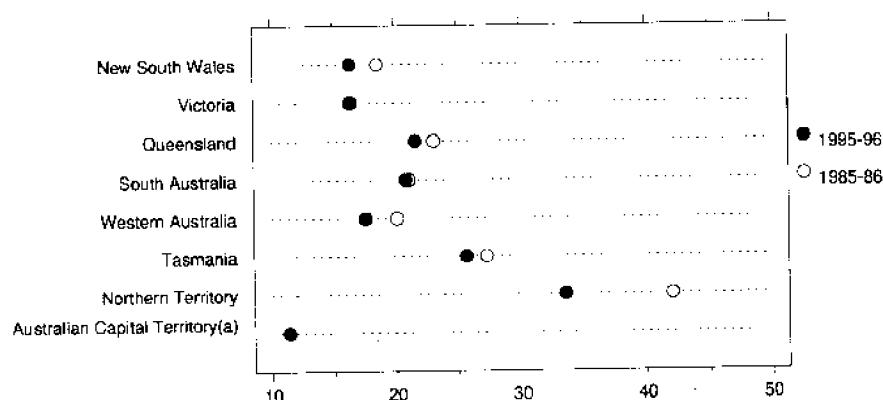
Revenue for all Australian governments rose from 35.0% of GDP in 1994-95, to 35.4% in 1995-96, reflecting an increase in the Commonwealth government from 24.9% to 25.4% offset by a drop in State, Territory and local governments from 17.7% to 17.4%. Between 1985-86 and 1995-96, revenue as a percentage of GDP dropped from 36.2% to 35.4% reflecting falls in all levels of government.

REVENUE AS A PERCENTAGE OF GDP



Over the period 1985–86 through 1995–96, revenue as a percentage of GSP fell in all States/Territories. Between 1994–95 and 1995–96 revenue fell as a percentage of GSP in all states except Queensland and the Northern Territory which increased by 0.9% and 1.0% respectively.

REVENUE OF STATE, TERRITORY AND LOCAL GOVERNMENTS AS A PERCENTAGE OF GSP



(a) Australian Capital Territory is included with the Commonwealth sector to 1988–89 and with the State and Territory sector from 1989–90.

Further details on revenue raised from taxes, fees and fines for 1990–91 to 1995–96 are included in the 1995–96 issue of *Taxation Revenue, Australia* (Cat. no. 5506.0)

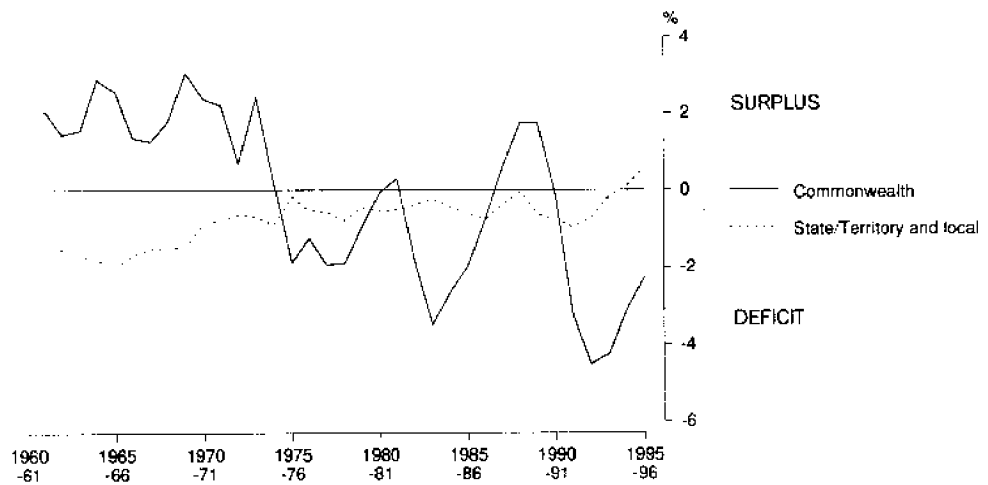
DEFICIT/SURPLUS

The deficit adjusted for net advances (adjusted deficit), for all levels of government fell 21.3% from \$9,890 million in 1994–95 to \$7,788 million in 1995–96. The State, Territory and local government adjusted surplus increased 75.0% from \$2,157 million in 1994–95 to \$3,774 million in 1995–96. The adjusted deficit for the Commonwealth government fell 6.1% from \$12,323 million in 1994–95 to \$11,567 million in 1995–96.

The general government adjusted deficit for all levels of government fell from \$13,582 million in 1994–95 to \$8,211 million in 1995–96. The decrease in the total adjusted deficit was due to a fall in the Commonwealth general government deficit from \$14,295 million in 1994–95 to \$11,040 million in 1995–96, and an increase in the State, Territory and local general government surplus from \$450 million in 1994–95 to \$2,830 million in 1995–96.

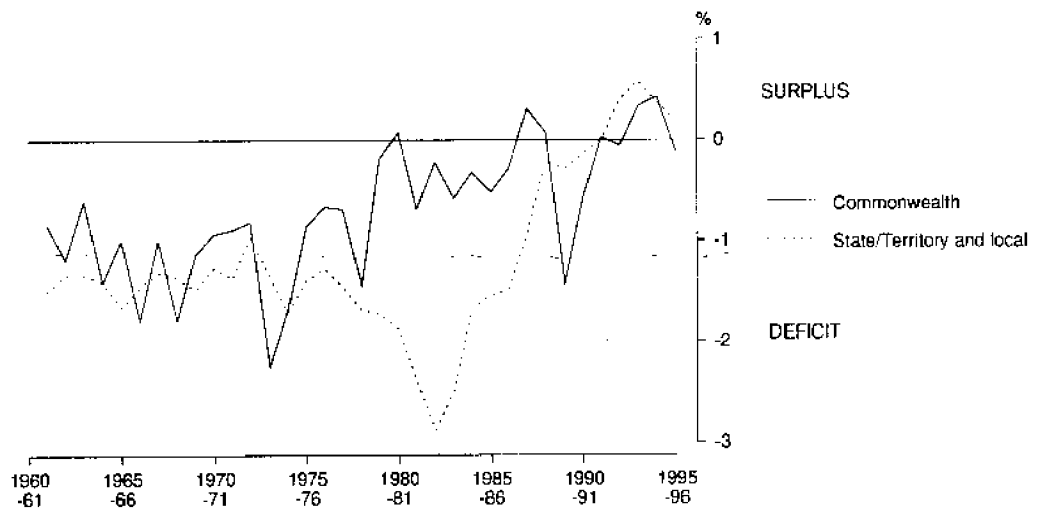
The general government adjusted deficit fell as a percentage of GDP from 3.0% in 1994–95 to 1.7% in 1995–96. The Commonwealth deficit fell from 3.1% to 2.3% of GDP while the State, Territory and local general government surplus increased from 0.1% to 0.6% of GDP.

GENERAL GOVERNMENT ADJUSTED DEFICIT/SURPLUS OF AUSTRALIAN GOVERNMENTS AS A PERCENTAGE OF GDP



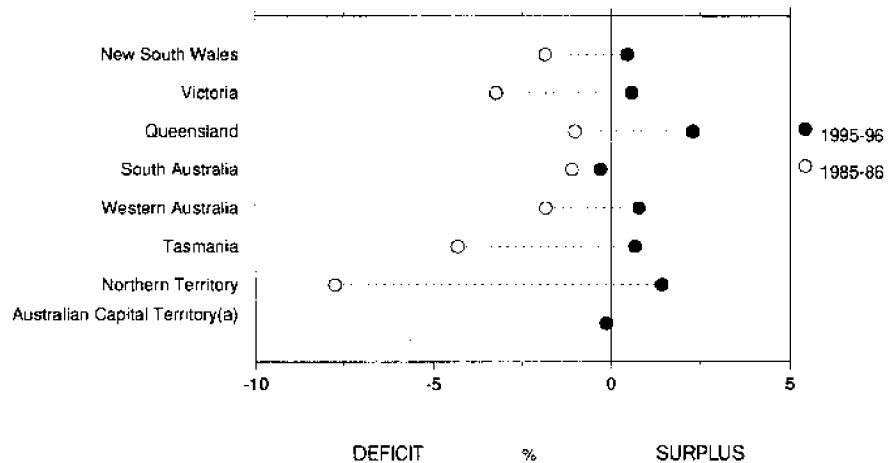
Commonwealth public trading enterprises moved from a surplus of 0.4% of GDP in 1994-95 to a deficit of 0.1% in 1995-96. The public trading enterprise surplus as a percentage of GDP for State, Territory and local governments fell from 0.4% in 1994-95 to 0.2% in 1995-96. For all Australian governments the surplus for the public trading enterprise sector fell from \$3,714 million in 1994-95 to \$449 million in 1995-96.

PUBLIC TRADING ENTERPRISES ADJUSTED DEFICIT/SURPLUS OF AUSTRALIAN GOVERNMENTS AS A PERCENTAGE OF GDP



Over the period 1985–86 to 1995–96 almost all State, Territory and local governments moved from a deficit to a surplus position. In 1995–96 only South Australia and the Australian Capital Territory were marginally in deficit.

ADJUSTED DEFICIT/SURPLUS OF STATE, TERRITORY AND LOCAL GOVERNMENTS
AS A PERCENTAGE OF GSP



(a) Australian Capital Territory is included with the Commonwealth sector to 1988–89 and with the State and Territory sector from 1989–90.

NET DEBT

Net debt (liabilities less financial assets) of the Australian non-financial public sector was \$157,933 million at 30 June 1996, a decrease of \$6,865 million (4.2%) on the level of net debt at 30 June 1995 which stood at \$164,798 million. The ratio of the net debt to GDP fell from 36.0% at 30 June 1995 to 32.3% at 30 June 1996.

ECONOMIC TRANSACTIONS OF THE COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED
— GENERAL GOVERNMENT

| Item | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | \$m | \$m | \$m | \$m | \$m | \$m |
| Outlays | | | | | | |
| Current outlays | | | | | | |
| Current expenditure | 70 781 | 75 516 | 79 046 | 82 603 | 85 593 | 90 456 |
| Less Sales of goods and services(a) | 10 686 | 11 357 | 12 110 | 13 159 | 13 682 | 14 429 |
| <i>Equals</i> Final consumption expenditure | 60 095 | 64 159 | 66 936 | 69 444 | 71 911 | 76 027 |
| Interest payments | 12 085 | 11 396 | 11 437 | 12 854 | 14 267 | 15 426 |
| Subsidies paid to public trading enterprises | 3 677 | 3 201 | 2 862 | 2 879 | 2 556 | 2 484 |
| Personal benefit payments | 37 454 | 42 549 | 46 283 | 49 902 | 51 966 | 55 871 |
| Other transfer payments | 7 481 | 9 052 | 10 468 | 11 312 | 12 209 | 13 235 |
| <i>Total current outlays</i> | 120 791 | 130 358 | 137 985 | 146 391 | 152 910 | 163 043 |
| Capital outlays | | | | | | |
| Expenditure on new fixed assets | 9 454 | 9 502 | 10 191 | 9 754 | 10 095 | 10 341 |
| <i>Plus</i> Expenditure on second-hand assets (net)(b) | -687 | -695 | -1 000 | 1 144 | -1 085 | -1 563 |
| <i>Equals</i> Gross fixed capital expenditure | 8 768 | 8 807 | 9 191 | 8 610 | 9 011 | 8 778 |
| Expenditure on land and intangible assets (net)(b) | -105 | -71 | 294 | 580 | -456 | -190 |
| Capital grants | 2 449 | 2 808 | 2 664 | 2 751 | 2 559 | 2 468 |
| To other sectors | 714 | 912 | 642 | 609 | 482 | 509 |
| To public trading enterprises | 1 734 | 1 895 | 2 022 | 2 141 | 2 077 | 1 959 |
| Advances paid (net) | -545 | 2 443 | -905 | 4 365 | -1 269 | -9 007 |
| To public financial enterprises | -68 | 2 114 | 481 | -1 158 | -98 | 262 |
| To public trading enterprises | -1 020 | 180 | 81 | -676 | -198 | -6 248 |
| Abroad | 195 | 181 | 170 | 150 | 138 | 266 |
| Other | 348 | 33 | 1 475 | -2 681 | -1 111 | -2 762 |
| Other capital outlays(b) | 23 | 8 | 12 | 17 | 3 | 62 |
| <i>Total capital outlays</i> | 10 590 | 13 979 | 10 668 | 6 433 | 9 847 | 2 111 |
| Total outlays | 131 381 | 144 336 | 148 653 | 152 824 | 162 757 | 165 154 |
| Revenue | | | | | | |
| Taxes, fees and fines | 119 179 | 115 627 | 118 722 | 126 119 | 139 257 | 152 557 |
| Interest received from public trading enterprises | 1 437 | 1 296 | 1 045 | 938 | 889 | 626 |
| Interest received from other enterprises | 4 198 | 3 526 | 3 263 | 3 138 | 3 458 | 3 814 |
| Other revenue | 4 536 | 6 113 | 6 899 | 9 488 | 7 906 | 9 948 |
| Total revenue | 129 350 | 126 562 | 129 931 | 139 683 | 151 510 | 166 945 |
| Financing and deficit measures | | | | | | |
| Borrowing (net) | 7 300 | 20 815 | 23 603 | 19 622 | 12 852 | -3 694 |
| Increase in provisions (net) | -849 | -1 014 | -1 289 | -1 152 | 1 065 | -995 |
| Other financing transactions (net)(c) | -4 420 | -2 026 | -3 591 | -5 329 | 540 | 2 898 |
| <i>Total financing(c)</i> | 2 031 | 17 774 | 18 723 | 13 141 | 11 247 | -1 791 |
| Less Increase in provisions (net) | -849 | -1 014 | -1 289 | -1 152 | 1 065 | -995 |
| <i>Equals</i> Deficit(c) | 2 880 | 18 789 | 20 012 | 14 293 | 12 312 | -796 |
| Of which | | | | | | |
| Current deficit(c) | -7 538 | 4 960 | 9 528 | 8 174 | 2 740 | -2 509 |
| Capital deficit(c) | 10 419 | 13 828 | 10 484 | 6 119 | 9 573 | 1 713 |
| Less Advances paid (net) | -545 | 2 443 | -905 | -4 365 | -1 269 | 9 007 |
| <i>Equals</i> Deficit adjusted for net advances(d) | 3 425 | 16 346 | 20 918 | 18 658 | 13 582 | 8 211 |

(a) This item provides an indication of the extent of government charges levied. The charges are offset against gross expenditure in calculating final consumption expenditure and comprise mainly sales to the private sector. However note that it has not been possible to exclude all inter-agency charges and that some estimated data is included.

(b) See Glossary on page 81.

(c) See Measures of Government Financing on page 73.

(d) See Appendix on page 79.

ECONOMIC TRANSACTIONS OF THE COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED
— PUBLIC TRADING ENTERPRISES

| Item | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | \$m | \$m | \$m | \$m | \$m | \$m |
| Outlays | | | | | | |
| Current outlays | | | | | | |
| Interest payments | 8 962 | 8 325 | 7 080 | 6 183 | 5 976 | 5 125 |
| To general government | 1 439 | 1 295 | 1 054 | 937 | 880 | 610 |
| To other enterprises | 7 522 | 7 030 | 6 026 | 5 246 | 5 096 | 4 515 |
| Income transferred to general government | 1 408 | 1 791 | 1 912 | 3 397 | 3 435 | 4 662 |
| Other transfer payments | 598 | 1 103 | 1 671 | 1 456 | 1 321 | 1 738 |
| Total current outlays | 10 967 | 11 218 | 10 663 | 11 036 | 10 731 | 11 525 |
| Capital outlays | | | | | | |
| Expenditure on new fixed assets | 12 573 | 12 019 | 11 394 | 10 929 | 11 885 | 11 412 |
| Plus Expenditure on second-hand assets (net)(a) | -1 356 | -917 | -1 517 | -1 790 | -844 | -1 030 |
| Equals Gross fixed capital expenditure | 11 217 | 11 103 | 9 878 | 9 139 | 11 041 | 10 382 |
| Expenditure on land and intangible assets (net)(a) | 207 | 123 | 70 | 320 | -240 | -97 |
| Capital grants | 42 | 20 | 84 | 96 | 86 | 65 |
| To other sectors | 36 | 20 | 38 | 45 | 59 | 56 |
| To other levels of government | 5 | - | 45 | 52 | 28 | 10 |
| Advances paid (net) | -223 | -214 | -213 | -182 | 14 | -10 004 |
| Other capital outlays(a) | 1 121 | -367 | 346 | -605 | -550 | - |
| Total capital outlays | 12 362 | 10 665 | 10 164 | 8 128 | 10 352 | 347 |
| Total outlays | 23 330 | 21 883 | 20 827 | 19 164 | 21 083 | 11 872 |
| Revenue | | | | | | |
| Sales of goods and services | 57 485 | 60 221 | 62 271 | 68 391 | 71 105 | 67 423 |
| Plus Subsidies received | 3 831 | 3 076 | 2 874 | 2 921 | 2 586 | 2 611 |
| Less Operating expenditure | 50 006 | 52 436 | 53 595 | 58 228 | 61 556 | 58 562 |
| Equals Net operating surplus | 11 310 | 10 862 | 11 550 | 13 085 | 12 136 | 11 472 |
| Interest received | 1 488 | 1 133 | 776 | 584 | 840 | 853 |
| Capital grants received | 1 699 | 1 936 | 2 059 | 2 175 | 2 098 | 1 961 |
| Other revenue | 722 | 787 | 764 | 937 | 1 158 | 780 |
| Total revenue | 15 220 | 14 718 | 15 149 | 16 781 | 16 233 | 15 066 |
| Financing and deficit measures | | | | | | |
| Advances received (net) | -1 021 | 170 | -133 | -680 | -190 | -6 238 |
| Borrowing (net) | 4 090 | 388 | -424 | -3 385 | -3 365 | -4 867 |
| Increase in provisions (net) | 5 718 | 7 511 | 7 340 | 6 576 | 8 551 | 7 258 |
| For depreciation | 5 609 | 7 450 | 7 119 | 7 113 | 7 628 | 6 980 |
| Other | 109 | 61 | 221 | -537 | 923 | 278 |
| Other financing transactions (net)(b) | -675 | -904 | 1 105 | -129 | -145 | 653 |
| Total financing(b) | 8 111 | 7 165 | 5 679 | 2 383 | 4 851 | -3 194 |
| Less Increase in provisions (net) | 5 718 | 7 511 | 7 340 | 6 576 | 8 551 | 7 258 |
| Equals Deficit(b) | 2 393 | -346 | -1 662 | -4 193 | 3 700 | -10 452 |
| Of which | | | | | | |
| Current deficit(b) | -7 597 | 8 321 | 9 049 | -9 318 | -10 925 | -8 148 |
| Capital deficit(b) | 9 990 | 7 976 | 7 387 | 5 125 | 7 225 | -2 305 |
| Less Advances paid (net) | -223 | -214 | -213 | -182 | 14 | 10 004 |
| Equals Deficit adjusted for net advances(c) | 2 616 | -131 | -1 448 | -4 011 | -3 714 | -449 |

(a) See Glossary on page 81.

(b) See Measures of Government Financing on page 73.

(c) See Appendix on page 79.

ECONOMIC TRANSACTIONS OF THE COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED
— CONSOLIDATED GOVERNMENT

| Item | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | \$m | \$m | \$m | \$m | \$m | \$m |
| Outlays | | | | | | |
| Current outlays | | | | | | |
| Current expenditure | 70 781 | 75 516 | 79 046 | 82 603 | 85 593 | 90 456 |
| Less Sales of goods and services | 10 686 | 11 357 | 12 110 | 13 159 | 13 682 | 14 429 |
| <i>Equals</i> Final consumption expenditure | 60 095 | 64 159 | 66 936 | 69 444 | 71 911 | 76 027 |
| Interest payments | 19 429 | 18 211 | 17 243 | 17 963 | 19 132 | 19 695 |
| Subsidies paid to public trading enterprises | 3 677 | 3 201 | 2 862 | 2 879 | 2 556 | 2 484 |
| Personal benefit payments | 37 454 | 42 549 | 46 283 | 49 902 | 51 966 | 55 871 |
| Other transfer payments | 7 877 | 9 322 | 11 303 | 11 901 | 12 750 | 13 754 |
| <i>Total current outlays</i> | 128 531 | 137 442 | 144 626 | 152 089 | 158 316 | 167 831 |
| Capital outlays | | | | | | |
| Expenditure on new fixed assets | 22 027 | 21 521 | 21 585 | 20 683 | 21 981 | 21 753 |
| <i>Plus</i> Expenditure on second-hand assets (net) | -2 042 | -1 611 | -2 516 | -2 934 | 1 929 | -2 593 |
| <i>Equals</i> Gross fixed capital expenditure | 19 985 | 19 910 | 19 069 | 17 749 | 20 052 | 19 160 |
| Expenditure on land and intangible assets (net) | 102 | 52 | 224 | -900 | -696 | -287 |
| Capital grants to other sectors | 751 | 933 | 681 | 654 | 541 | 565 |
| Advances paid (net) | 256 | 2 066 | -1 030 | -3 870 | -1 056 | -12 757 |
| Other capital outlays | 1 144 | 375 | 359 | -589 | -547 | 62 |
| <i>Total capital outlays</i> | 22 237 | 22 585 | 18 854 | 13 045 | 18 294 | 6 743 |
| Total outlays | 150 768 | 160 027 | 163 480 | 165 134 | 176 610 | 174 574 |
| Revenue | | | | | | |
| Taxes, fees and fines | 118 990 | 114 796 | 117 887 | 125 253 | 138 477 | 151 339 |
| Net operating surplus of public trading enterprises | 11 310 | 10 862 | 11 550 | 13 085 | 12 136 | 11 472 |
| Interest received | 5 507 | 4 442 | 3 821 | 3 585 | 4 068 | 4 422 |
| Other revenue | 3 775 | 5 089 | 5 649 | 6 990 | 5 609 | 6 048 |
| Total revenue | 139 582 | 135 189 | 138 906 | 148 913 | 160 291 | 173 280 |
| Financing and deficit measures | | | | | | |
| Borrowing (net) | 11 507 | 21 120 | 22 505 | 16 803 | 9 686 | 8 014 |
| Increase in provisions (net) | 4 869 | 6 497 | 6 051 | 5 424 | 7 485 | 6 263 |
| For depreciation | 5 609 | 7 450 | 7 119 | 7 113 | 7 628 | 6 980 |
| Other | -740 | -954 | -1 068 | -1 689 | -142 | -717 |
| Other financing transactions (net) | -5 190 | -2 778 | -3 983 | -6 006 | -852 | 3 045 |
| <i>Total financing</i> | 11 186 | 24 838 | 24 574 | 16 221 | 16 319 | 1 294 |
| Less Increase in provisions (net) | 4 869 | 6 497 | 6 051 | 5 424 | 7 485 | 6 263 |
| <i>Equals</i> Deficit | 6 317 | 18 342 | 18 523 | 10 797 | 8 834 | -4 969 |
| Of which | | | | | | |
| Current deficit | -15 085 | -3 340 | 522 | -1 160 | -8 180 | -10 633 |
| Capital deficit | 21 402 | 21 682 | 18 000 | 11 957 | 17 014 | 5 664 |
| Less Advances paid (net) | 256 | 2 066 | -1 030 | -3 870 | -1 056 | -12 757 |
| <i>Equals</i> Deficit adjusted for net advances | 6 061 | 16 276 | 19 553 | 14 668 | 9 890 | 7 788 |

CURRENT OUTLAYS BY PURPOSE FOR THE COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS
COMBINED

| | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Item | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | 9 648 | 10 889 | 11 476 | 12 493 | 12 556 | 13 003 |
| Defence | 8 398 | 8 615 | 9 012 | 9 251 | 9 164 | 9 392 |
| Public order and safety | 4 660 | 4 963 | 5 187 | 5 384 | 5 722 | 6 178 |
| Education | 16 986 | 18 464 | 19 341 | 20 250 | 20 871 | 21 881 |
| Primary and secondary education | 10 047 | 10 888 | 11 248 | 11 576 | 11 790 | 12 448 |
| Tertiary education, of which | 5 064 | 5 697 | 6 031 | 6 618 | 6 926 | 7 210 |
| University education | 3 339 | 3 756 | 3 953 | 4 398 | 4 704 | 4 912 |
| Technical and further education | 1 724 | 1 941 | 2 078 | 2 220 | 2 221 | 2 298 |
| Other education | 1 875 | 1 878 | 2 062 | 2 056 | 2 156 | 2 223 |
| Health | 19 310 | 20 422 | 21 512 | 22 424 | 24 045 | 26 242 |
| Hospital and other institutional services | 11 509 | 11 836 | 12 053 | 12 031 | 12 432 | 13 425 |
| Clinics and other non-institutional services | 875 | 1 104 | 1 230 | 1 311 | 1 715 | 1 938 |
| Other health | 6 926 | 7 482 | 8 229 | 9 082 | 9 898 | 10 879 |
| Social security and welfare | 32 637 | 37 679 | 40 918 | 44 324 | 45 978 | 49 250 |
| Social security | 28 093 | 32 650 | 35 503 | 38 545 | 39 803 | 42 569 |
| Welfare services | 3 388 | 3 739 | 4 129 | 4 400 | 4 774 | 5 187 |
| Other social security and welfare | 1 156 | 1 290 | 1 286 | 1 379 | 1 401 | 1 495 |
| Housing and community amenities | 1 720 | 1 790 | 1 694 | 1 675 | 2 000 | 2 174 |
| Housing and community development | 812 | 886 | 746 | 800 | 1 029 | 972 |
| Water supply | 163 | 145 | 143 | 105 | 58 | -10 |
| Sanitation and protection of the environment | 562 | 560 | 559 | 565 | 701 | 1 006 |
| Other community amenities | 182 | 198 | 246 | 206 | 211 | 206 |
| Recreation and culture | 2 790 | 2 920 | 2 967 | 3 200 | 3 382 | 3 725 |
| Recreational facilities and services | 1 297 | 1 409 | 1 450 | 1 611 | 1 676 | 1 899 |
| Cultural facilities and services | 773 | 794 | 794 | 954 | 1 057 | 1 180 |
| Broadcasting and film production | 613 | 605 | 606 | 621 | 633 | 664 |
| Other recreation and culture | 107 | 112 | 117 | 14 | 15 | -19 |
| Fuel and energy | 747 | 767 | 912 | 813 | 1 029 | 1 291 |
| Agriculture, forestry, fishing and hunting | 3 423 | 2 942 | 2 636 | 2 716 | 2 810 | 2 906 |
| Mining, manufacturing, construction etc. | 787 | 839 | 790 | 732 | 787 | 777 |
| Transport and communication | 5 295 | 5 274 | 5 712 | 5 584 | 5 344 | 5 617 |
| Road transport | 3 017 | 3 206 | 3 337 | 3 395 | 3 373 | 3 764 |
| Water transport | 244 | 384 | 231 | 182 | 156 | 70 |
| Rail and multi-mode transport | 1 495 | 1 396 | 1 396 | 1 491 | 1 240 | 1 275 |
| Air transport | 437 | 439 | 221 | 273 | 460 | 251 |
| Other transport | 75 | 37 | 32 | 79 | 31 | 28 |
| Communications | 27 | 188 | 496 | 166 | 84 | 229 |
| Other economic affairs | 2 563 | 3 180 | 4 689 | 4 558 | 4 811 | 5 151 |
| Other purposes | 19 566 | 18 696 | 17 779 | 18 684 | 19 816 | 20 245 |
| Total | 128 531 | 137 442 | 144 626 | 152 089 | 158 316 | 167 831 |

CAPITAL OUTLAYS BY PURPOSE FOR THE COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED

| Item | 1990-91 \$m | 1991-92 \$m | 1992-93 \$m | 1993-94 \$m | 1994-95 \$m | 1995-96 \$m |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| General public services | 1 933 | 3 785 | 1 811 | 1 331 | 1 208 | 734 |
| Defence | -72 | -8 | -2 | -14 | -17 | 2 |
| Public order and safety | 687 | 667 | 454 | 414 | 502 | 567 |
| Education | 1 964 | 1 990 | 2 150 | 1 836 | 1 764 | 1 897 |
| Primary and secondary education | 734 | 703 | 704 | 597 | 676 | 707 |
| Tertiary education, of which | 1 149 | 1 219 | 1 392 | 1 216 | 1 069 | 1 156 |
| University education | 803 | 919 | 1 034 | 942 | 725 | 816 |
| Technical and further education | 345 | 300 | 358 | 274 | 344 | 340 |
| Other education | 81 | 68 | 54 | 23 | 18 | 33 |
| Health | 929 | 879 | 936 | 980 | 967 | 926 |
| Hospital and other institutional services | 799 | 808 | 830 | 865 | 767 | 816 |
| Clinics and other non-institutional services | 59 | 38 | 39 | 52 | 97 | 34 |
| Other health | 71 | 34 | 67 | 63 | 104 | 75 |
| Social security and welfare | 267 | 447 | 396 | 289 | 342 | 284 |
| Social security | 13 | 10 | 10 | 10 | 12 | 6 |
| Welfare services | 201 | 275 | 334 | 229 | 233 | 211 |
| Other social security and welfare | 54 | 163 | 51 | 50 | 97 | 67 |
| Housing and community amenities | 2 871 | 2 787 | 2 935 | 2 208 | 3 286 | 2 821 |
| Housing and community development | 1 014 | 864 | 1 039 | 497 | 1 327 | 991 |
| Water supply | 700 | 775 | 685 | 602 | 869 | 872 |
| Sanitation and protection of the environment | 1 109 | 1 082 | 1 098 | 1 010 | 986 | 815 |
| Other community amenities | 48 | 66 | 114 | 100 | 104 | 143 |
| Recreation and culture | 879 | 935 | 1 035 | 729 | 92 | 1 009 |
| Recreational facilities and services | 426 | 520 | 604 | 485 | -445 | 475 |
| Cultural facilities and services | 145 | 137 | 139 | 186 | 291 | 287 |
| Broadcasting and film production | 188 | 163 | 147 | -41 | 79 | 116 |
| Other recreation and culture | 119 | 115 | 145 | 99 | 167 | 131 |
| Fuel and energy | 2 471 | 2 603 | 1 708 | 868 | 2 330 | -8 770 |
| Agriculture, forestry, fishing and hunting | 1 649 | -199 | 799 | -273 | -705 | 287 |
| Mining, manufacturing, construction etc. | 97 | 59 | -62 | -183 | -248 | -17 |
| Transport and communication | 8 390 | 7 764 | 7 501 | 6 171 | 8 876 | 7 977 |
| Road transport | 2 790 | 2 515 | 3 200 | 1 536 | 2 740 | 3 033 |
| Water transport | 244 | 77 | 136 | 347 | 207 | 153 |
| Rail and multi-mode transport | 821 | 1 135 | 1 343 | 1 922 | 1 889 | 1 794 |
| Air transport | 1 517 | 1 810 | 413 | 533 | 840 | -825 |
| Other transport | 27 | 4 | 24 | -461 | -281 | 8 |
| Communications | 2 990 | 2 213 | 2 386 | 2 294 | 3 480 | 3 815 |
| Other economic affairs | 449 | 536 | 112 | 306 | 325 | 376 |
| Other purposes | 276 | 339 | -919 | 1 618 | -426 | 119 |
| Total | 22 237 | 22 585 | 18 854 | 13 045 | 18 294 | 6 743 |

TOTAL OUTLAYS BY PURPOSE FOR THE COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED

| Item | 1990-91 \$m | 1991-92 \$m | 1992-93 \$m | 1993-94 \$m | 1994-95 \$m | 1995-96 \$m |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| General public services | 11 581 | 14 675 | 13 287 | 13 824 | 13 764 | 12 270 |
| Defence | 8 326 | 8 607 | 9 010 | 9 237 | 9 147 | 9 394 |
| Public order and safety | 5 347 | 5 630 | 5 641 | 5 798 | 6 224 | 6 745 |
| Education | 18 950 | 20 453 | 21 491 | 22 086 | 22 635 | 23 778 |
| Primary and secondary education | 10 781 | 11 591 | 11 952 | 12 173 | 12 466 | 13 155 |
| Tertiary education, of which | 6 212 | 6 916 | 7 423 | 7 834 | 7 995 | 8 366 |
| University education | 4 143 | 4 675 | 4 987 | 5 340 | 5 429 | 5 728 |
| Technical and further education | 2 070 | 2 241 | 2 436 | 2 494 | 2 566 | 2 638 |
| Other education | 1 956 | 1 946 | 2 116 | 2 079 | 2 174 | 2 257 |
| Health | 20 240 | 21 302 | 22 447 | 23 404 | 25 013 | 27 168 |
| Hospital and other institutional services | 12 308 | 12 643 | 12 882 | 12 896 | 13 198 | 14 241 |
| Clinics and other non-institutional services | 934 | 1 142 | 1 269 | 1 363 | 1 812 | 1 972 |
| Other health | 6 997 | 7 517 | 8 296 | 9 145 | 10 002 | 10 954 |
| Social security and welfare | 32 904 | 38 127 | 41 314 | 44 613 | 46 320 | 49 534 |
| Social security | 28 106 | 32 660 | 35 513 | 38 554 | 39 815 | 42 575 |
| Welfare services | 3 589 | 4 013 | 4 463 | 4 629 | 5 006 | 5 398 |
| Other social security and welfare | 1 210 | 1 453 | 1 338 | 1 429 | 1 499 | 1 562 |
| Housing and community amenities | 4 591 | 4 577 | 4 629 | 3 884 | 5 286 | 4 995 |
| Housing and community development | 1 826 | 1 751 | 1 785 | 1 297 | 2 357 | 1 962 |
| Water supply | 863 | 920 | 828 | 707 | 927 | 862 |
| Sanitation and protection of the environment | 1 672 | 1 642 | 1 657 | 1 575 | 1 688 | 1 821 |
| Other community amenities | 230 | 264 | 360 | 305 | 315 | 349 |
| Recreation and culture | 3 669 | 3 856 | 4 002 | 3 929 | 3 473 | 4 734 |
| Recreational facilities and services | 1 723 | 1 929 | 2 054 | 2 096 | 1 231 | 2 374 |
| Cultural facilities and services | 919 | 931 | 933 | 1 141 | 1 348 | 1 467 |
| Broadcasting and film production | 801 | 768 | 753 | 579 | 712 | 781 |
| Other recreation and culture | 226 | 227 | 262 | 113 | 183 | 112 |
| Fuel and energy | 3 219 | 3 370 | 2 620 | 1 681 | 3 359 | -7 479 |
| Agriculture, forestry, fishing and hunting | 5 072 | 2 742 | 3 435 | 2 443 | 2 105 | 3 193 |
| Mining, manufacturing, construction etc. | 883 | 897 | 728 | 549 | 539 | 759 |
| Transport and communication | 13 685 | 13 039 | 13 213 | 11 755 | 14 220 | 13 594 |
| Road transport | 5 807 | 5 731 | 6 537 | 4 931 | 6 113 | 6 796 |
| Water transport | 488 | 460 | 367 | 529 | 363 | 223 |
| Rail and multi-mode transport | 2 316 | 2 532 | 2 739 | 3 414 | 3 129 | 3 069 |
| Air transport | 1 954 | 2 249 | 634 | 805 | 1 300 | -574 |
| Other transport | 103 | 42 | 55 | -383 | -251 | 36 |
| Communications | 3 017 | 2 025 | 2 882 | 2 459 | 3 564 | 4 044 |
| Other economic affairs | 3 012 | 3 716 | 4 801 | 4 864 | 5 136 | 5 527 |
| Other purposes | 19 290 | 19 035 | 16 860 | 17 067 | 19 390 | 20 364 |
| Total | 150 768 | 160 027 | 163 480 | 165 134 | 176 610 | 174 574 |

GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE BY PURPOSE FOR THE COMMONWEALTH, STATE
TERRITORY AND LOCAL GOVERNMENTS COMBINED

| | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | 8 636 | 9 703 | 10 184 | 11 052 | 11 113 | 11 438 |
| Defence | 8 305 | 8 539 | 8 934 | 9 170 | 9 084 | 9 276 |
| Public order and safety | 4 569 | 4 875 | 5 079 | 5 231 | 5 561 | 6 006 |
| Education | 13 173 | 14 128 | 14 691 | 15 369 | 15 804 | 16 409 |
| Primary and secondary education | 7 672 | 8 194 | 8 394 | 8 508 | 8 577 | 9 028 |
| Tertiary education, of which | 4 323 | 4 782 | 5 012 | 5 561 | 5 825 | 5 984 |
| University education | 2 772 | 3 071 | 3 191 | 3 612 | 3 859 | 3 985 |
| Technical and further education | 1 550 | 1 711 | 1 821 | 1 949 | 1 966 | 1 999 |
| Other education | 1 178 | 1 153 | 1 285 | 1 300 | 1 401 | 1 398 |
| Health | 11 642 | 12 240 | 12 471 | 12 554 | 13 345 | 14 566 |
| Hospital and other institutional services | 9 781 | 10 011 | 10 114 | 10 056 | 10 255 | 10 970 |
| Clinics and other non-institutional services | 672 | 931 | 1 042 | 1 066 | 1 478 | 1 677 |
| Public health | 418 | 445 | 556 | 683 | 539 | 709 |
| Other health | 772 | 853 | 758 | 743 | 1 074 | 1 209 |
| Social security and welfare | 3 285 | 3 564 | 3 921 | 4 118 | 4 441 | 4 864 |
| Social security | 72 | 87 | 98 | 111 | 158 | 240 |
| Welfare services | 2 112 | 2 262 | 2 598 | 2 703 | 2 973 | 3 227 |
| Other social security and welfare | 1 101 | 1 215 | 1 225 | 1 304 | 1 309 | 1 397 |
| Housing and community amenities | 946 | 985 | 1 014 | 1 033 | 1 286 | 1 519 |
| Housing and community development | 246 | 272 | 221 | 272 | 388 | 385 |
| Sanitation and protection of the environment | 509 | 510 | 530 | 531 | 667 | 962 |
| Other community amenities | 191 | 204 | 262 | 230 | 231 | 173 |
| Recreation and culture | 2 233 | 2 322 | 2 382 | 2 547 | 2 751 | 3 003 |
| Recreational facilities and services | 919 | 993 | 1 059 | 1 162 | 1 273 | 1 447 |
| Cultural facilities and services | 604 | 621 | 613 | 762 | 842 | 943 |
| Broadcasting and film production | 608 | 599 | 594 | 609 | 625 | 634 |
| Other recreation and culture | 101 | 108 | 116 | 14 | 11 | -21 |
| Fuel and energy | 133 | 155 | 251 | 191 | 224 | 225 |
| Agriculture, forestry, fishing and hunting | 1 734 | 1 688 | 1 609 | 1 613 | 1 535 | 1 615 |
| Mining, manufacturing, construction etc. | 429 | 454 | 421 | 415 | 464 | 483 |
| Transport and communication | 3 303 | 3 503 | 3 344 | 3 342 | 3 353 | 3 594 |
| Road transport | 2 615 | 2 708 | 2 861 | 2 890 | 2 858 | 3 246 |
| Water transport | 128 | 259 | 136 | 84 | 71 | -1 |
| Air transport | 424 | 415 | 251 | 210 | 310 | 256 |
| Other transport and communications | 136 | 120 | 97 | 158 | 114 | 94 |
| Other economic affairs | 1 703 | 1 950 | 2 383 | 2 381 | 2 592 | 2 671 |
| Other purposes | 3 | 53 | 251 | 426 | 359 | 359 |
| Total | 60 095 | 64 159 | 66 936 | 69 444 | 71 911 | 76 027 |

GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED — GENERAL GOVERNMENT

| Item | 1990-91 \$m | 1991-92 \$m | 1992-93 \$m | 1993-94 \$m | 1994-95 \$m | 1995-96 \$m |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| General public services | 1 104 | 1 346 | 987 | 1 089 | 954 | 696 |
| Defence | — | — | — | — | — | 2 |
| Public order and safety | 685 | 630 | 459 | 399 | 497 | 566 |
| Education | 1 361 | 1 239 | 1 440 | 1 192 | 1 261 | 1 247 |
| Primary and secondary education | 644 | 590 | 574 | 538 | 570 | 623 |
| Tertiary education, of which | 665 | 608 | 810 | 628 | 663 | 589 |
| University education | 333 | 318 | 463 | 369 | 333 | 263 |
| Technical and further education | 331 | 290 | 347 | 259 | 330 | 326 |
| Other education | 53 | 41 | 55 | 25 | 28 | 36 |
| Health | 878 | 808 | 854 | 931 | 914 | 912 |
| Hospital and other institutional services | 768 | 757 | 784 | 844 | 752 | 820 |
| Clinics and other non-institutional services | 51 | 36 | 36 | 48 | 87 | 33 |
| Other health | 59 | 15 | 33 | 39 | 74 | 59 |
| Social security and welfare | 144 | 253 | 192 | 152 | 196 | 173 |
| Housing and community amenities | 479 | 542 | 529 | 554 | 727 | 559 |
| Housing and community development | 281 | 325 | 224 | 273 | 409 | 181 |
| Water supply | 17 | 22 | 18 | 15 | 12 | 38 |
| Sanitation and protection of the environment | 135 | 142 | 200 | 175 | 205 | 221 |
| Other community amenities | 46 | 53 | 88 | 91 | 101 | 120 |
| Recreation and culture | 623 | 649 | 820 | 880 | 831 | 822 |
| Recreational facilities and services | 257 | 332 | 491 | 526 | 392 | 406 |
| Cultural facilities and services | 122 | 109 | 105 | 153 | 245 | 226 |
| Broadcasting and film production | 126 | 94 | 81 | 106 | 73 | 63 |
| Other recreation and culture | 119 | 114 | 143 | 96 | 121 | 127 |
| Fuel and energy | 29 | 18 | 29 | 27 | 49 | 53 |
| Agriculture, forestry, fishing and hunting | 261 | 257 | 243 | 229 | 189 | 222 |
| Mining, manufacturing, construction etc. | 37 | 23 | 28 | 32 | 27 | 21 |
| Transport and communication | 2 674 | 2 531 | 3 162 | 2 822 | 2 951 | 3 136 |
| Road transport | 2 580 | 2 469 | 3 104 | 2 688 | 2 728 | 2 958 |
| Other transport and communications | 93 | 62 | 58 | 133 | 223 | 178 |
| Other economic affairs | 205 | 158 | 153 | 204 | 298 | 246 |
| Other purposes | 286 | 353 | 294 | 98 | 117 | 122 |
| Total | 8 768 | 8 807 | 9 191 | 8 610 | 9 011 | 8 778 |

GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED — PUBLIC TRADING ENTERPRISES

| | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|--|---------------|---------------|--------------|--------------|---------------|---------------|
| <i>Item</i> | \$m | \$m | \$m | \$m | \$m | \$m |
| Housing and community amenities of which | 2 805 | 2 572 | 2 742 | 2 309 | 2 612 | 2 393 |
| Housing and community development | 1 161 | 909 | 1 197 | 908 | 962 | 903 |
| Water supply | 695 | 748 | 669 | 588 | 923 | 887 |
| Sanitation and protection of the environment | 946 | 913 | 875 | 811 | 725 | 589 |
| Fuel and energy | 2 503 | 2 601 | 1 726 | 1 361 | 2 301 | 1 856 |
| Agriculture, forestry, fishing and hunting | 69 | 38 | 38 | 20 | 25 | -14 |
| Mining, manufacturing, construction etc. | 64 | 34 | -101 | 63 | -62 | 20 |
| Transport and communication | 5 657 | 5 729 | 5 289 | 5 253 | 6 076 | 6 074 |
| Road transport | 86 | 84 | 93 | 80 | 8 | 34 |
| Water transport | 233 | 58 | 174 | 343 | 162 | 104 |
| Rail and multi-mode transport | 852 | 1 135 | 1 388 | 1 978 | 1 822 | 1 732 |
| Air transport | 1 358 | 1 720 | 1 084 | 477 | 695 | 134 |
| Other transport and communications | 3 127 | 2 734 | 2 550 | 2 375 | 3 389 | 4 069 |
| Other economic affairs | 29 | 3 | 24 | 43 | -12 | — |
| Other purposes | 92 | 125 | 159 | 90 | 101 | 52 |
| Total | 11 217 | 11 103 | 9 878 | 9 139 | 11 041 | 10 382 |

GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED — CONSOLIDATED TOTAL

| Item | 1990-91 \$m | 1991-92 \$m | 1992-93 \$m | 1993-94 \$m | 1994-95 \$m | 1995-96 \$m |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| General public services | 1 105 | 1 346 | 987 | 1 089 | 954 | 696 |
| Defence | — | — | — | — | — | 2 |
| Public order and safety | 686 | 631 | 460 | 400 | 499 | 567 |
| Education | 1 361 | 1 239 | 1 440 | 1 192 | 1 261 | 1 247 |
| Primary and secondary education | 644 | 590 | 574 | 538 | 570 | 623 |
| Tertiary education, of which | 665 | 608 | 810 | 628 | 663 | 589 |
| University education | 333 | 318 | 463 | 369 | 333 | 263 |
| Technical and further education | 331 | 290 | 347 | 259 | 330 | 326 |
| Other education | 53 | 41 | 55 | 25 | 28 | 36 |
| Health | 878 | 808 | 854 | 931 | 914 | 912 |
| Hospital and other institutional services | 768 | 757 | 784 | 844 | 752 | 820 |
| Clinics and other non-institutional services | 51 | 36 | 36 | 48 | 87 | 33 |
| Other health | 59 | 15 | 33 | 39 | 74 | 59 |
| Social security and welfare | 144 | 253 | 192 | 152 | 196 | 173 |
| Housing and community amenities | 3 284 | 3 114 | 3 272 | 2 863 | 3 340 | 2 952 |
| Housing and community development | 1 442 | 1 234 | 1 421 | 1 180 | 1 372 | 1 084 |
| Water supply | 712 | 770 | 687 | 603 | 936 | 924 |
| Sanitation and protection of the environment | 1 081 | 1 055 | 1 075 | 985 | 929 | 810 |
| Other community amenities | 48 | 55 | 89 | 94 | 103 | 133 |
| Recreation and culture | 714 | 773 | 979 | 969 | 930 | 873 |
| Recreational facilities and services | 330 | 437 | 630 | 596 | 467 | 432 |
| Cultural facilities and services | 140 | 128 | 124 | 171 | 269 | 251 |
| Broadcasting and film production | 126 | 94 | 81 | 106 | 73 | 63 |
| Other recreation and culture | 119 | 114 | 143 | 96 | 121 | 127 |
| Fuel and energy | 2 532 | 2 619 | 1 754 | 1 389 | 2 350 | 1 910 |
| Agriculture, forestry, fishing and hunting | 329 | 295 | 281 | 250 | 214 | 209 |
| Mining, manufacturing, construction etc. | 101 | 57 | -73 | 95 | -35 | 42 |
| Transport and communication | 8 330 | 8 260 | 8 452 | 8 075 | 9 027 | 9 211 |
| Road transport | 2 667 | 2 553 | 3 197 | 2 768 | 2 736 | 2 992 |
| Water transport | 245 | 66 | 197 | 368 | 173 | 126 |
| Rail and multi-mode transport | 874 | 1 157 | 1 400 | 1 990 | 1 898 | 1 790 |
| Air transport | 1 415 | 1 749 | 1 094 | 562 | 814 | 217 |
| Other transport and communications | 3 130 | 2 736 | 2 563 | 2 387 | 3 406 | 4 086 |
| Other economic affairs | 234 | 161 | 177 | 247 | 286 | 246 |
| Other purposes | 286 | 353 | 294 | 98 | 117 | 122 |
| Total | 19 985 | 19 910 | 19 069 | 17 749 | 20 052 | 19 160 |

| | State/ Territory govern- ments | Local govern- ments | Transfers between State/ Territory and local govern- ments | State/ Territory and local govern- ments | Common- wealth govern- ment | Transfers between Common- wealth/ State/ Territory and local govern- ments | Common- wealth/ State/ Territory and local govern- ments |
|---|---|---------------------------|--|--|--------------------------------------|--|--|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| GENERAL PUBLIC SERVICES | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 4 574 | 1 071 | — | 5 645 | 5 792 | — | 11 438 |
| Personal benefit payments | — | — | — | — | 11 | — | 11 |
| Subsidies paid | 85 | — | — | 85 | — | — | 84 |
| Current grants | 22 | 1 | 2 | 21 | 1 777 | 329 | 1 469 |
| To non-profit institutions | 20 | 1 | — | 21 | 236 | — | 257 |
| To foreign governments and others | — | — | — | — | 1 212 | — | 1 212 |
| To State/Territory or local governments | 2 | — | 2 | — | 329 | 329 | — |
| Other current outlays | 27 | 5 | 4 | 27 | — | 27 | 1 |
| Total | 4 708 | 1 077 | 6 | 5 779 | 7 580 | 355 | 13 003 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 6 | 299 | — | 305 | 391 | — | 696 |
| Capital grants | 5 | — | 1 | 5 | — | — | 5 |
| Advances paid (net) | -1 773 | 17 | -28 | -1 729 | 271 | — | -1 458 |
| Other capital outlays | 38 | -8 | — | 30 | -7 | — | 23 |
| Total | -1 724 | 307 | -27 | -1 389 | 656 | — | -734 |
| Total outlays | 2 984 | 1 384 | -21 | 4 389 | 8 236 | 355 | 12 270 |
| DEFENCE | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | — | — | — | — | 9 276 | — | 9 276 |
| Personal benefit payments | — | — | — | — | 39 | — | 39 |
| Subsidies paid | — | — | — | — | -1 | — | -1 |
| Current grants | — | — | — | — | 77 | — | 77 |
| To non-profit institutions | — | — | — | — | — | — | — |
| To foreign governments and others | — | — | — | — | 76 | — | 76 |
| Other current outlays | — | — | — | — | 1 | — | 1 |
| Total | — | — | — | — | 9 392 | — | 9 392 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | — | — | — | — | 2 | — | 2 |
| Advances paid (net) | — | — | — | — | — | — | — |
| Other capital outlays | — | — | — | — | — | — | — |
| Total | — | — | — | — | 2 | — | 2 |
| Total outlays | — | — | — | — | 9 393 | — | 9 394 |

| | State/ Territory govern- ments | Local govern- ments | Transfers between State/ Territory and local govern- ments | State/ Territory and local govern- ments | Common- wealth govern- ment | Transfers between Common- wealth, State/ Territory and local govern- ments | Common- wealth, State/ Territory and local govern- ments |
|---|---|---------------------------|--|--|--------------------------------------|--|--|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| PUBLIC ORDER AND SAFETY | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 5 111 | 173 | — | 5 284 | 723 | — | 6 006 |
| Personal benefit payments | 72 | — | — | 72 | — | — | 72 |
| Subsidies paid | — | — | — | — | — | — | — |
| Current grants | 102 | 2 | 25 | 79 | 160 | 140 | 99 |
| To non-profit institutions | 78 | 1 | — | 79 | 18 | — | 97 |
| To foreign governments and others | — | — | — | — | 2 | — | 2 |
| To State/Territory or local governments | 24 | 1 | 25 | — | 140 | 140 | — |
| Other current outlays | 16 | 47 | 47 | 16 | — | 16 | — |
| Total | 5 301 | 221 | 71 | 5 451 | 883 | 156 | 6 178 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 507 | 29 | — | 537 | 30 | — | 567 |
| Capital grants | 42 | — | 39 | 3 | — | — | 3 |
| Advances paid (net) | -2 | — | — | -2 | — | — | -2 |
| Other capital outlays | -1 | 1 | — | — | — | — | — |
| Total | 546 | 30 | 39 | 537 | 30 | — | 567 |
| Total outlays | 5 848 | 251 | 110 | 5 989 | 913 | 156 | 6 745 |
| EDUCATION | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 15 851 | 35 | — | 15 886 | 523 | — | 16 409 |
| Personal benefit payments | 625 | — | — | 625 | 1 873 | — | 2 498 |
| Subsidies paid | 6 | — | — | 6 | — | — | 6 |
| Current grants | 2 917 | — | 14 | 2 903 | 7 125 | 7 061 | 2 967 |
| To non-profit institutions | 2 903 | — | — | 2 903 | 64 | — | 2 967 |
| To State/Territory or local governments | 14 | — | 14 | — | 7 061 | 7 061 | — |
| Other current outlays | 16 | — | — | 16 | 1 | 16 | 1 |
| Total | 19 416 | 35 | 14 | 19 437 | 9 521 | 7 077 | 21 881 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 1 211 | 4 | — | 1 215 | 32 | — | 1 247 |
| Capital grants | 125 | — | — | 125 | 587 | 585 | 127 |
| Advances paid (net) | 25 | — | — | 25 | 539 | — | 564 |
| Other capital outlays | -39 | -3 | — | -42 | — | — | -42 |
| Total | 1 322 | — | — | 1 323 | 1 158 | 585 | 1 897 |
| Total outlays | 20 738 | 36 | 14 | 20 760 | 10 680 | 7 661 | 23 778 |

| | State/ Territory govern- ments | Local govern- ments | Transfers between State/ Territory and local govern- ments | State/ Territory and local govern- ments | Common- wealth govern- ment | Transfers between Common- wealth, State/ Territory and local govern- ments | Common- wealth State/ Territory and local govern- ments |
|---|---|---------------------------|--|--|--------------------------------------|--|---|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| HEALTH | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 12 186 | 194 | — | 12 381 | 2 185 | — | 14 566 |
| Personal benefit payments | 3 | — | — | 3 | 10 580 | — | 10 582 |
| Subsidies paid | 1 | — | — | 1 | 160 | — | 160 |
| Current grants | 657 | 1 | 21 | 637 | 5 514 | 5 217 | 933 |
| To non-profit institutions | 635 | 1 | — | 637 | 297 | — | 933 |
| To State/Territory or local governments | 21 | — | 21 | — | 5 217 | 5 217 | — |
| Other current outlays | 2 | — | — | 2 | — | 2 | — |
| Total | 12 849 | 196 | 21 | 13 023 | 18 438 | 5 219 | 26 242 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 896 | 10 | — | 907 | 5 | — | 912 |
| Capital grants | 11 | — | — | 11 | 41 | 5 | 47 |
| Advances paid (net) | -1 | -11 | — | -12 | — | — | -12 |
| Other capital outlays | -21 | — | — | -21 | — | — | -21 |
| Total | 885 | -1 | — | 884 | 46 | 5 | 926 |
| Total outlays | 13 734 | 195 | 21 | 13 907 | 18 485 | 5 224 | 27 168 |
| SOCIAL SECURITY AND WELFARE | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 1 717 | 525 | — | 2 242 | 2 622 | — | 4 864 |
| Personal benefit payments | 924 | 2 | — | 926 | 40 936 | — | 41 861 |
| Subsidies paid | 40 | — | — | 40 | -1 | — | 38 |
| Current grants | 1 185 | 2 | 106 | 1 081 | 2 712 | 1 307 | 2 487 |
| To non-profit institutions | 1 079 | 2 | — | 1 081 | 1 405 | — | 2 487 |
| To State/Territory or local governments | 106 | — | 106 | — | 1 307 | 1 307 | — |
| Other current outlays | 6 | — | — | 6 | — | 6 | — |
| Total | 3 872 | 529 | 106 | 4 294 | 46 269 | 1 313 | 49 250 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 52 | 41 | — | 94 | 79 | — | 173 |
| Capital grants | 26 | — | 4 | 22 | 128 | 61 | 89 |
| Advances paid (net) | -2 | — | — | -2 | 6 | — | 4 |
| Other capital outlays | 16 | 2 | — | 18 | — | — | 18 |
| Total | 92 | 43 | 4 | 132 | 213 | 61 | 284 |
| Total outlays | 3 964 | 572 | 110 | 4 426 | 46 482 | 1 374 | 49 534 |

| | State/ Territory govern- ments | Local govern- ments | Transfers between State/ Territory and local govern- ments | State/ Territory and local govern- ments | Common- wealth govern- ment | Transfers between Common- wealth, State/ Territory and local govern- ments | Common- wealth, State/ Territory and local govern- ments |
|---|---|---------------------------|--|--|--------------------------------------|--|--|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| HOUSING AND COMMUNITY AMENITIES | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 543 | 1 014 | — | 1 557 | -39 | — | 1 519 |
| Personal benefit payments | 97 | — | — | 97 | 55 | — | 153 |
| Subsidies paid | 355 | 6 | — | 361 | — | — | 361 |
| Current grants | 139 | — | 18 | 122 | 38 | 19 | 140 |
| To non-profit institutions | 121 | — | — | 122 | 18 | — | 140 |
| To foreign governments and others | — | — | — | — | — | — | — |
| To State/Territory or local governments | 18 | — | 18 | — | 19 | 19 | — |
| Other current outlays | 2 | 14 | 14 | 2 | — | 2 | 1 |
| Total | 1 137 | 1 034 | 32 | 2 139 | 55 | 21 | 2 174 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 2 167 | 746 | — | 2 913 | 38 | — | 2 952 |
| Capital grants | 261 | 6 | 141 | 125 | 1 020 | 1 008 | 138 |
| Advances paid (net) | -51 | — | — | -51 | -101 | -91 | -61 |
| Other capital outlays | -218 | -5 | — | -223 | 16 | — | -207 |
| Total | 2 159 | 747 | 141 | 2 765 | 973 | 916 | 2 821 |
| Total outlays | 3 295 | 1 781 | 172 | 4 904 | 1 028 | 937 | 4 995 |
| RECREATION AND CULTURE | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 865 | 1 216 | — | 2 081 | 922 | — | 3 003 |
| Personal benefit payments | — | — | — | — | 11 | — | 11 |
| Subsidies paid | 61 | — | — | 61 | 21 | — | 82 |
| Current grants | 530 | 4 | 69 | 465 | 173 | 9 | 628 |
| To non-profit institutions | 461 | 3 | — | 465 | 164 | — | 628 |
| To State/Territory or local governments | 68 | — | 69 | — | 9 | 9 | — |
| Other current outlays | 3 | 6 | 6 | 3 | — | 3 | — |
| Total | 1 459 | 1 226 | 75 | 2 610 | 1 127 | 12 | 3 725 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 427 | 360 | — | 787 | 86 | — | 873 |
| Capital grants | 91 | — | 14 | 76 | 84 | 84 | 76 |
| Advances paid (net) | -5 | 1 | — | -4 | 50 | — | 46 |
| Other capital outlays | -32 | 43 | — | 11 | 3 | — | 14 |
| Total | 481 | 404 | 14 | 870 | 223 | 84 | 1 009 |
| Total outlays | 1 940 | 1 629 | 89 | 3 480 | 1 350 | 96 | 4 734 |

| | State/ Territory govern- ments | Local govern- ments | Transfers between State/ Territory and local govern- ments | State/ Territory and local govern- ments | Common- wealth govern- ment | Transfers between Common- wealth, State/ Territory and local govern- ments | Common- wealth, State/ Territory and local govern- ments |
|---|---|---------------------------|--|--|--------------------------------------|--|--|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| FUEL AND ENERGY | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 87 | 1 | — | 88 | 137 | — | 225 |
| Subsidies paid | 299 | — | — | 299 | 750 | — | 1 049 |
| Current grants | 14 | — | 13 | 1 | 1 | 1 | 1 |
| To non-profit institutions | 1 | — | — | 1 | — | — | 1 |
| To State/Territory or local governments | 13 | — | 13 | — | 1 | 1 | — |
| Other current outlays | 16 | — | — | 16 | — | — | 16 |
| <i>Total</i> | <i>416</i> | <i>1</i> | <i>13</i> | <i>404</i> | <i>888</i> | <i>1</i> | <i>1 291</i> |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 1 872 | -3 | — | 1 869 | 40 | — | 1 910 |
| Capital grants | — | — | — | — | — | — | — |
| Advances paid (net) | -10 044 | -537 | — | -10 581 | — | — | -10 581 |
| Other capital outlays | -97 | — | — | -97 | -2 | — | -99 |
| <i>Total</i> | <i>-8 269</i> | <i>-540</i> | <i>—</i> | <i>-8 808</i> | <i>38</i> | <i>—</i> | <i>-8 770</i> |
| Total outlays | -7 852 | -539 | 13 | -8 404 | 926 | 1 | -7 479 |
| AGRICULTURE, FORESTRY, FISHING AND HUNTING | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 1 038 | 4 | — | 1 042 | 572 | — | 1 615 |
| Personal benefit payments | — | — | — | — | — | — | — |
| Subsidies paid | 204 | — | — | 204 | 1 046 | — | 1 249 |
| Current grants | 40 | — | 10 | 30 | 205 | 193 | 42 |
| To non-profit institutions | 30 | — | — | 30 | 12 | — | 42 |
| To State/Territory or local governments | 10 | — | 10 | — | 193 | 193 | — |
| Other current outlays | 6 | 10 | 10 | 6 | — | 6 | — |
| <i>Total</i> | <i>1 288</i> | <i>14</i> | <i>20</i> | <i>1 282</i> | <i>1 823</i> | <i>199</i> | <i>2 906</i> |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 242 | 2 | — | 243 | -34 | — | 209 |
| Capital grants | 23 | — | 4 | 19 | 20 | 20 | 19 |
| Advances paid (net) | -32 | — | — | -32 | -26 | -27 | -31 |
| Other capital outlays | 107 | — | — | 107 | -17 | — | 90 |
| <i>Total</i> | <i>339</i> | <i>2</i> | <i>4</i> | <i>338</i> | <i>-58</i> | <i>-7</i> | <i>287</i> |
| Total outlays | 1 627 | 16 | 24 | 1 619 | 1 765 | 192 | 3 193 |

| | State/ Territory govern- ments | Local govern- ments | Transfers between State/ Territory and local govern- ments | State/ Territory and local govern- ments | Common- wealth govern- ment | Transfers between Common- wealth, State/ Territory and local govern- ments | Common- wealth, State/ Territory and local govern- ments |
|---|---|---------------------------|--|--|--------------------------------------|--|--|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| MINING AND MINERAL RESOURCES | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 192 | 96 | — | 288 | 195 | — | 483 |
| Personal benefit payments | 16 | — | — | 16 | — | — | 16 |
| Subsidies paid | 58 | — | — | 58 | 198 | — | 256 |
| Current grants | 21 | — | — | 21 | 7 | 5 | 22 |
| To non-profit institutions | 21 | — | — | 21 | — | — | 21 |
| To foreign governments and others | — | — | — | — | 1 | — | 1 |
| To State/Territory or local governments | — | — | — | — | 5 | 5 | — |
| Other current outlays | 8 | — | — | 8 | — | 8 | — |
| Total | 294 | 96 | — | 390 | 400 | 13 | 777 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 40 | 2 | — | 41 | — | — | 42 |
| Capital grants | 6 | — | — | 5 | 3 | — | 8 |
| Advances paid (net) | -39 | — | — | -39 | — | — | -39 |
| Other capital outlays | -30 | — | — | -30 | 2 | — | -28 |
| Total | -24 | 2 | — | -23 | 5 | — | -17 |
| Total outlays | 270 | 98 | — | 368 | 405 | 13 | 759 |
| TRANSPORT AND COMMUNICATIONS | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 2 039 | 1 111 | — | 3 150 | 444 | — | 3 594 |
| Personal benefit payments | 7 | — | — | 7 | — | — | 7 |
| Subsidies paid | 1 701 | — | — | 1 701 | 141 | — | 1 842 |
| Current grants | 340 | — | 312 | 28 | 772 | 764 | 36 |
| To non-profit institutions | 28 | — | — | 28 | — | — | 28 |
| To foreign governments and others | — | — | — | — | 8 | — | 8 |
| To State/Territory or local governments | 312 | — | 312 | — | 764 | 764 | — |
| Other current outlays | 4 | — | — | 4 | 139 | 4 | 139 |
| Total | 4 090 | 1 111 | 312 | 4 889 | 1 495 | 767 | 5 617 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | -2 353 | 7 197 | — | 4 844 | 4 367 | — | 9 211 |
| Capital grants | 8 135 | 2 | 8 137 | — | 877 | 846 | 31 |
| Advances paid (net) | 28 | — | 1 | 28 | -1 297 | 15 | -1 284 |
| Other capital outlays | -1 815 | 1 840 | — | 24 | -4 | — | 20 |
| Total | 3 995 | 9 039 | 8 138 | 4 896 | 3 943 | 861 | 7 977 |
| Total outlays | 8 085 | 10 150 | 8 450 | 9 785 | 5 438 | 1 629 | 13 594 |

| | State/ Territory govern- ments | Local govern- ments | Transfers between State/ Territory and local govern- ments | State/ Territory and local govern- ments | Common- wealth govern- ment | Transfers between Common- wealth, State/ Territory and local govern- ments | Common- wealth, State/ Territory and local govern- ments |
|---|---|---------------------------|--|--|--------------------------------------|--|--|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| OTHER ECONOMIC AFFAIRS | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 815 | -26 | — | 789 | 1 882 | — | 2 671 |
| Personal benefit payments | 19 | — | — | 19 | 469 | — | 488 |
| Subsidies paid | 325 | — | — | 325 | 670 | — | 995 |
| Current grants | 80 | 1 | 2 | 80 | 960 | 76 | 964 |
| To non-profit institutions | 78 | 1 | — | 79 | 880 | — | 959 |
| To foreign governments and others | — | — | — | — | 4 | — | 4 |
| To State/Territory or local governments | 2 | — | 2 | 1 | 76 | 76 | 1 |
| Other current outlays | 4 | — | — | 4 | 32 | 4 | 32 |
| Total | 1 244 | -25 | 2 | 1 217 | 4 014 | 80 | 5 151 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 97 | 20 | — | 118 | 128 | — | 246 |
| Capital grants | 10 | — | — | 10 | 15 | 3 | 23 |
| Advances paid (net) | 107 | — | — | 107 | — | — | 107 |
| Other capital outlays | 5 | -5 | — | — | — | — | — |
| Total | 220 | 15 | — | 235 | 144 | 3 | 376 |
| Total outlays | 1 463 | -10 | 2 | 1 452 | 4 158 | 83 | 5 527 |
| OTHER PURPOSES | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | -30 | -33 | — | -63 | 421 | — | 358 |
| Interest payments | 10 234 | 526 | 114 | 10 645 | 10 230 | 1 180 | 19 695 |
| Personal benefit payments | 1 | — | — | 1 | 130 | — | 131 |
| Subsidies paid | 39 | — | — | 39 | — | — | 39 |
| Current grants | 906 | 1 | 886 | 21 | 16 582 | 16 582 | 21 |
| To non-profit institutions | 20 | 1 | — | 21 | — | — | 21 |
| To State/Territory or local governments | 886 | — | 886 | — | 16 582 | 16 582 | — |
| Other current outlays | — | 5 | — | 5 | — | 5 | — |
| Total | 11 151 | 499 | 1 000 | 10 649 | 27 362 | 17 766 | 20 245 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | -3 | 98 | — | 95 | 27 | — | 122 |
| Capital grants | 55 | — | 55 | — | 433 | 433 | — |
| Advances paid (net) | -12 | — | -3 | -9 | -4 000 | -4 000 | -9 |
| Other capital outlays | 2 | 5 | — | 7 | — | — | 7 |
| Total | 42 | 102 | 52 | 92 | -3 540 | -3 567 | 119 |
| Total outlays | 11 192 | 601 | 1 052 | 10 741 | 23 822 | 14 199 | 20 364 |

CONSOLIDATION OF OUTLAYS BY LEVEL OF GOVERNMENT FOR THE COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1995-96 — *continued*

| | State/ Territory govern- ments | Local govern- ments | Transfers between State/ Territory and local govern- ments | State/ Territory and local govern- ments | Common- wealth govern- ment | Transfers between Common- wealth, State/ Territory and local govern- ments | Common- wealth, State/ Territory and local govern- ments |
|---|---|---------------------------|--|--|--------------------------------------|--|--|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| TOTAL | | | | | | | |
| Current outlays | | | | | | | |
| Final consumption expenditure | 44 990 | 5 381 | — | 50 371 | 25 656 | — | 76 027 |
| Interest payments | 10 234 | 526 | 114 | 10 645 | 10 230 | 1 180 | 19 695 |
| Personal benefit payments | 1 765 | 2 | — | 1 767 | 54 104 | — | 55 871 |
| Subsidies paid | 3 173 | 6 | — | 3 179 | 2 982 | — | 6 161 |
| Current grants | 6 952 | 13 | 1 478 | 5 487 | 36 101 | 31 702 | 9 887 |
| To non-profit institutions | 5 475 | 12 | — | 5 487 | 3 095 | — | 8 581 |
| To foreign governments and others | — | — | — | — | 1 305 | — | 1 305 |
| To State/Territory or local governments | 1 478 | 1 | 1 478 | 1 | 31 702 | 31 702 | 1 |
| Other current outlays | 110 | 86 | 80 | 115 | 173 | 98 | 190 |
| Total | 67 224 | 6 013 | 1 673 | 71 564 | 129 247 | 32 980 | 167 831 |
| Capital outlays | | | | | | | |
| Gross fixed capital expenditure | 5 162 | 8 805 | — | 13 967 | 5 193 | — | 19 160 |
| Capital grants | 8 790 | 8 | 8 395 | 403 | 3 207 | 3 044 | 566 |
| Advances paid (net) | -11 800 | -531 | -31 | -12 301 | -4 560 | -4 104 | -12 757 |
| Other capital outlays | -2 086 | 1 869 | — | -217 | -9 | — | -226 |
| Total | 65 | 10 150 | 8 364 | 1 852 | 3 831 | -1 061 | 6 743 |
| Total outlays | 67 289 | 16 163 | 10 037 | 73 416 | 133 077 | 31 919 | 174 574 |

| Item | 1990-91 \$m | 1991-92 \$m | 1992-93 \$m | 1993-94 \$m | 1994-95 \$m | 1995-96 \$m |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Outlays | | | | | | |
| Current outlays | | | | | | |
| Current expenditure | 23 923 | 25 552 | 27 294 | 28 426 | 28 979 | 30 211 |
| Less Sales of goods and services(a) | 3 413 | 3 766 | 4 308 | 4 510 | 4 360 | 4 555 |
| <i>Equals</i> Final consumption expenditure | 20 510 | 21 786 | 22 986 | 23 916 | 24 619 | 25 656 |
| Interest payments | 6 189 | 5 748 | 5 413 | 6 630 | 8 164 | 9 293 |
| Subsidies paid to public trading enterprises | 1 223 | 685 | 480 | 464 | 462 | 528 |
| Personal benefit payments | 36 125 | 41 137 | 44 759 | 48 333 | 50 281 | 54 104 |
| Current grants | 26 437 | 28 556 | 30 145 | 31 734 | 33 979 | 36 101 |
| To private sector | 2 243 | 2 700 | 3 097 | 3 267 | 3 772 | 4 399 |
| To State governments | 19 563 | 20 546 | 21 420 | 22 309 | 23 440 | 24 660 |
| Onpassed through State governments | 4 535 | 5 155 | 5 439 | 5 972 | 6 571 | 6 831 |
| To local governments | 97 | 155 | 190 | 185 | 196 | 211 |
| Other transfer payments | 1 615 | 1 811 | 2 062 | 2 339 | 2 344 | 2 489 |
| <i>Total current outlays</i> | 92 100 | 99 724 | 105 845 | 113 417 | 119 848 | 128 171 |
| Capital outlays | | | | | | |
| Expenditure on new fixed assets | 1 451 | 1 682 | 1 241 | 1 386 | 1 328 | 1 359 |
| Plus Expenditure on second-hand assets (net)(b) | -108 | -112 | -183 | -429 | -509 | -403 |
| <i>Equals</i> Gross fixed capital expenditure | 1 343 | 1 570 | 1 058 | 956 | 819 | 955 |
| Expenditure on land and intangible assets (net)(b) | -44 | 46 | -15 | -201 | 80 | -30 |
| Capital grants | 4 855 | 4 346 | 5 571 | 4 032 | 3 394 | 3 198 |
| To other sectors | 487 | 555 | 312 | 214 | 189 | 164 |
| To other levels of government | 4 357 | 3 721 | 5 229 | 3 789 | 3 108 | 3 029 |
| To public trading enterprises | 10 | 70 | 30 | 29 | 97 | 6 |
| Advances paid (net) | -1 557 | -2 056 | -2 504 | -3 412 | -1 480 | -5 189 |
| To public trading enterprises | -332 | 354 | 19 | -434 | -11 | -629 |
| Abroad | 195 | 181 | 170 | 150 | 138 | 266 |
| To other levels of government | -1 858 | -2 753 | -2 669 | -1 314 | -2 017 | -4 128 |
| Other | 438 | 161 | -24 | -1 814 | 411 | -698 |
| Other capital outlays(b) | 3 | -15 | 6 | -22 | -36 | 4 |
| <i>Total capital outlays</i> | 4 600 | 3 891 | 4 117 | 1 354 | 2 616 | -1 061 |
| Total outlays | 96 700 | 103 614 | 109 962 | 114 770 | 122 464 | 127 110 |
| Revenue | | | | | | |
| Taxes, fees and fines | 93 578 | 88 353 | 89 661 | 94 193 | 105 864 | 116 738 |
| Interest received from public trading enterprises | 575 | 504 | 306 | 243 | 159 | 129 |
| Interest received from other enterprises | 2 805 | 2 534 | 2 229 | 1 875 | 1 721 | 1 362 |
| Other revenue | 1 654 | 2 666 | 3 245 | 4 754 | 3 009 | 4 033 |
| Total revenue | 98 611 | 94 057 | 95 441 | 101 065 | 110 753 | 122 262 |
| Financing and deficit measures | | | | | | |
| Borrowing (net) | 434 | 9 597 | 16 219 | 14 831 | 12 782 | 6 105 |
| Increase in provisions (net) | -920 | -1 062 | -1 286 | -1 127 | -1 104 | -1 004 |
| Other financing transactions (net)(c) | -1 425 | 1 023 | -412 | 1 | 33 | -254 |
| Total financing(c) | -1 911 | 9 558 | 14 521 | 13 706 | 11 711 | 4 847 |
| Less Increase in provisions (net) | -920 | -1 062 | -1 286 | -1 127 | -1 104 | -1 004 |
| <i>Equals</i> Deficit(c) | -991 | 10 620 | 15 807 | 14 832 | 12 815 | 5 851 |
| Of which | | | | | | |
| Current deficit(c) | -5 589 | 6 729 | 11 692 | 13 485 | 10 199 | 6 912 |
| Capital deficit(c) | 4 598 | 3 891 | 4 116 | 1 347 | 2 616 | -1 061 |
| Less Advances paid (net) | -1 557 | -2 056 | -2 504 | -3 412 | -1 480 | -5 189 |
| <i>Equals</i> Deficit adjusted for net advances(d) | 565 | 12 675 | 18 311 | 18 244 | 14 295 | 11 040 |

a) This item provides an indication of the extent of government charges levied. The charges are offset against gross expenditure in calculating final consumption expenditure and comprise mainly sales to the private sector. However note that it has not been possible to exclude all inter-agency charges and that some estimated data is included.

(b) See Glossary on page 81.

(c) See Measures of Government Financing on page 73.

(d) See Appendix on page 79.

| Item | 1990-91 \$m | 1991-92 \$m | 1992-93 \$m | 1993-94 \$m | 1994-95 \$m | 1995-96 \$m |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Outlays | | | | | | |
| Current outlays | | | | | | |
| Interest payments | 2 691 | 2 595 | 2 103 | 1 885 | 1 677 | 1 066 |
| To general government | 575 | 504 | 306 | 243 | 159 | 129 |
| To other enterprises | 2 115 | 2 091 | 1 798 | 1 643 | 1 518 | 937 |
| Income transferred to general government | 450 | 405 | 339 | 1 117 | 919 | 1 371 |
| Other transfer payments | 173 | 634 | 1 251 | 1 040 | 958 | 1 350 |
| Total current outlays | 3 313 | 3 634 | 3 693 | 4 042 | 3 554 | 3 787 |
| Capital outlays | | | | | | |
| Expenditure on new fixed assets | 5 467 | 4 959 | 4 039 | 3 357 | 4 331 | 4 387 |
| Plus Expenditure on second-hand assets (net)(a) | -823 | -492 | -304 | -413 | -262 | -149 |
| Equals Gross fixed capital expenditure | 4 644 | 4 467 | 3 735 | 2 945 | 4 069 | 4 238 |
| Expenditure on land and intangible assets (net)(a) | 131 | 12 | 14 | -51 | -16 | 60 |
| Capital grants to other levels of government | — | — | 61 | 74 | 81 | 15 |
| Advances paid (net) | -1 | 27 | -2 | -3 | — | — |
| Other capital outlays(a) | 1 262 | -431 | 305 | -530 | -388 | -43 |
| Total capital outlays | 6 036 | 4 075 | 4 114 | 2 436 | 3 746 | 4 269 |
| Total outlays | 9 349 | 7 708 | 7 807 | 6 478 | 7 300 | 8 056 |
| Revenue | | | | | | |
| Sales of goods and services | 22 411 | 24 096 | 24 771 | 27 174 | 28 258 | 24 767 |
| Plus Subsidies received | 1 349 | 549 | 469 | 468 | 468 | 503 |
| Less Operating expenditure | 19 482 | 21 226 | 21 184 | 22 762 | 23 974 | 20 743 |
| Equals Net operating surplus | 4 278 | 3 419 | 4 056 | 4 880 | 4 751 | 4 527 |
| Interest received | 494 | 389 | 273 | 234 | 358 | 292 |
| Capital grants received | 10 | 70 | 30 | 29 | 97 | 6 |
| Other revenue | 21 | 15 | 23 | 34 | 53 | 33 |
| Total revenue | 4 803 | 3 894 | 4 382 | 5 178 | 5 260 | 4 857 |
| Financing and deficit measures | | | | | | |
| Advances received (net) | -332 | 354 | 19 | -422 | 15 | -593 |
| Borrowing (net) | 3 467 | 109 | 955 | -1 318 | -1 734 | -328 |
| Increase in provisions (net) | 2 407 | 3 916 | 3 237 | 2 781 | 4 012 | 2 672 |
| For depreciation | 2 418 | 3 834 | 2 863 | 2 898 | 3 009 | 2 578 |
| Other | -10 | 82 | 374 | -117 | 1 003 | 94 |
| Other financing transactions (net)(b) | -997 | -564 | -786 | 260 | -253 | 1 448 |
| Total financing(b) | 4 546 | 3 815 | 3 425 | 1 300 | 2 039 | 3 199 |
| Less Increase in provisions (net) | 2 407 | 3 916 | 3 237 | 2 781 | 4 012 | 2 672 |
| Equals Deficit(b) | 2 138 | -101 | 188 | -1 481 | -1 973 | 527 |
| Of which | | | | | | |
| Current deficit(b) | -3 888 | -4 105 | -3 896 | -3 888 | -5 621 | -3 737 |
| Capital deficit(b) | 6 026 | 4 004 | 4 084 | 2 407 | 3 648 | 4 264 |
| Less Advances paid (net) | -1 | 27 | -2 | -3 | — | — |
| Equals Deficit adjusted for net advances(c) | 2 139 | -128 | 190 | -1 478 | -1 972 | 527 |

(a) See Glossary on page 81.

(b) See Measures of Government Financing on page 73.

(c) See Appendix on page 79.

| | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Item | \$m | \$m | \$m | \$m | \$m | \$m |
| Outlays | | | | | | |
| Current outlays | | | | | | |
| Current expenditure | 23 923 | 25 552 | 27 294 | 28 426 | 28 979 | 30 211 |
| Less Sales of goods and services | 3 413 | 3 766 | 4 308 | 4 510 | 4 360 | 4 555 |
| Equals Final consumption expenditure | 20 510 | 21 786 | 22 986 | 23 916 | 24 619 | 25 656 |
| Interest payments | 8 304 | 7 840 | 7 211 | 8 273 | 9 682 | 10 230 |
| Subsidies paid to public trading enterprises | 1 223 | 685 | 480 | 464 | 462 | 528 |
| Personal benefit payments | 36 125 | 41 137 | 44 759 | 48 333 | 50 281 | 54 104 |
| Current grants | 26 437 | 28 556 | 30 145 | 31 734 | 33 979 | 36 101 |
| To private sector | 2 243 | 2 700 | 3 097 | 3 267 | 3 772 | 4 399 |
| To State governments | 19 563 | 20 546 | 21 420 | 22 309 | 23 440 | 24 660 |
| Onpassed through State governments | 4 535 | 5 155 | 5 439 | 5 972 | 6 571 | 6 831 |
| To local governments | 97 | 155 | 190 | 185 | 196 | 211 |
| Other transfer payments | 1 623 | 1 622 | 2 482 | 2 513 | 2 530 | 2 627 |
| Total current outlays | 94 223 | 101 626 | 108 063 | 115 233 | 121 552 | 129 247 |
| Capital outlays | | | | | | |
| Expenditure on new fixed assets | 6 918 | 6 640 | 5 280 | 4 743 | 5 659 | 5 745 |
| Plus Expenditure on second-hand assets (net) | -931 | -604 | -487 | -842 | -771 | -552 |
| Equals Gross fixed capital expenditure | 5 987 | 6 036 | 4 794 | 3 901 | 4 888 | 5 193 |
| Expenditure on land and intangible assets (net) | 87 | 58 | — | -251 | -96 | 30 |
| Capital grants | 4 845 | 4 276 | 5 603 | 4 077 | 3 377 | 3 207 |
| To other sectors | 487 | 555 | 312 | 214 | 189 | 164 |
| To other levels of government | 4 357 | 3 721 | 5 290 | 3 863 | 3 188 | 3 044 |
| Advances paid (net) | -1 226 | -2 383 | -2 525 | -2 981 | -1 469 | -4 560 |
| Other capital outlays | 1 265 | -446 | 311 | -552 | -424 | 39 |
| Total capital outlays | 10 958 | 7 541 | 8 182 | 4 194 | 6 276 | 3 831 |
| Total outlays | 105 181 | 109 167 | 116 245 | 119 428 | 127 828 | 133 077 |
| Revenue | | | | | | |
| Taxes, fees and fines | 93 413 | 87 530 | 88 830 | 93 328 | 105 092 | 115 527 |
| Net operating surplus of public trading enterprises | 4 278 | 3 419 | 4 056 | 4 880 | 4 751 | 4 527 |
| Interest received | 3 299 | 2 923 | 2 502 | 2 109 | 2 079 | 1 654 |
| Other revenue | 1 225 | 2 277 | 2 928 | 3 671 | 2 143 | 2 695 |
| Total revenue | 102 215 | 96 149 | 98 317 | 103 988 | 114 066 | 124 402 |
| Financing and deficit measures | | | | | | |
| Borrowing (net) | 3 901 | 9 706 | 17 174 | 13 513 | 11 048 | 5 777 |
| Increase in provisions (net) | 1 487 | 2 854 | 1 951 | 1 654 | 2 908 | 1 668 |
| For depreciation | 2 418 | 3 834 | 2 863 | 2 898 | 3 009 | 2 578 |
| Other | -931 | -980 | -913 | -1 244 | -101 | -909 |
| Other financing transactions (net) | -2 422 | 459 | -1 197 | 273 | -194 | 1 230 |
| Total financing | 2 966 | 13 018 | 17 928 | 15 440 | 13 762 | 8 675 |
| Less Increase in provisions (net) | 1 487 | 2 854 | 1 951 | 1 654 | 2 908 | 1 668 |
| Equals Deficit | 1 479 | 10 165 | 15 977 | 13 786 | 10 854 | 7 007 |
| Of which | | | | | | |
| Current deficit | -9 477 | 2 624 | 7 796 | 9 598 | 4 578 | 3 176 |
| Capital deficit | 10 955 | 7 541 | 8 181 | 4 188 | 6 275 | 3 831 |
| Less Advances paid (net) | -1 226 | -2 383 | -2 525 | -2 981 | -1 469 | -4 560 |
| Equals Deficit adjusted for net advances | 2 705 | 12 547 | 18 502 | 16 767 | 12 323 | 11 567 |

| Purpose | 1990-91 \$m | 1991-92 \$m | 1992-93 \$m | 1993-94 \$m | 1994-95 \$m | 1995-96 \$m |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE | | | | | | |
| General public services | 4 287 | 4 621 | 5 041 | 5 323 | 5 454 | 5 792 |
| Defence | 8 305 | 8 539 | 8 934 | 9 170 | 9 084 | 9 276 |
| Public order and safety | 557 | 637 | 662 | 659 | 694 | 723 |
| Education | 363 | 475 | 486 | 553 | 551 | 523 |
| Primary and secondary education | -1 | — | — | 13 | 31 | 42 |
| Tertiary education | 174 | 255 | 239 | 285 | 267 | 291 |
| Other education | 190 | 221 | 247 | 255 | 253 | 190 |
| Health | 1 547 | 1 688 | 1 769 | 1 908 | 2 060 | 2 185 |
| Hospital and other institutional services | 1 021 | 1 083 | 1 073 | 1 107 | 1 189 | 1 086 |
| Other health | 526 | 605 | 695 | 802 | 871 | 1 099 |
| Social security and welfare | 1 765 | 1 906 | 2 104 | 2 263 | 2 440 | 2 622 |
| Housing and community amenities | -50 | -55 | -83 | -55 | -29 | -39 |
| Recreation and culture | 794 | 799 | 814 | 882 | 893 | 922 |
| Recreational facilities and services | 85 | 111 | 131 | 145 | 128 | 130 |
| Cultural facilities and services | 107 | 93 | 93 | 134 | 147 | 166 |
| Broadcasting and film production | 603 | 594 | 590 | 604 | 618 | 627 |
| Fuel and energy | 77 | 79 | 171 | 112 | 133 | 137 |
| Agriculture, forestry, fishing and hunting | 719 | 638 | 586 | 554 | 500 | 572 |
| Mining, manufacturing, construction etc. | 148 | 153 | 147 | 168 | 175 | 195 |
| Transport and communication | 659 | 773 | 482 | 434 | 533 | 444 |
| Other economic affairs | 1 079 | 1 220 | 1 522 | 1 560 | 1 748 | 1 882 |
| Other purposes | 260 | 312 | 351 | 385 | 383 | 421 |
| Total | 20 510 | 21 786 | 22 986 | 23 916 | 24 619 | 25 656 |
| PERSONAL BENEFIT PAYMENTS | | | | | | |
| Education | 1 211 | 1 483 | 1 625 | 1 682 | 1 713 | 1 873 |
| Primary and secondary education | 457 | 578 | 626 | 645 | 621 | 646 |
| Tertiary education | 728 | 889 | 982 | 1 014 | 1 059 | 1 155 |
| Other education | 25 | 16 | 17 | 24 | 33 | 73 |
| Health | 7 108 | 7 556 | 8 332 | 9 010 | 9 725 | 10 580 |
| Hospital and other institutional services | 1 566 | 1 615 | 1 688 | 1 705 | 1 805 | 2 001 |
| Other health | 5 542 | 5 941 | 6 643 | 7 305 | 7 920 | 8 579 |
| Social security and welfare | 27 538 | 31 816 | 34 462 | 37 291 | 38 336 | 40 936 |
| Social security benefits | 27 387 | 31 716 | 34 433 | 37 268 | 38 312 | 40 902 |
| Sickness | 651 | 445 | 370 | 426 | 413 | 354 |
| Ex-servicemen and their dependents | 3 673 | 3 781 | 3 843 | 3 899 | 4 005 | 4 338 |
| Invalid and other permanent disablement | 3 134 | 3 596 | 3 928 | 4 367 | 4 556 | 4 952 |
| Old age | 9 208 | 9 924 | 10 588 | 11 734 | 11 884 | 12 441 |
| Widows, deserted wives, divorcees and orphans | 578 | 567 | 536 | 533 | 515 | 555 |
| Unemployment | 4 561 | 6 736 | 7 491 | 7 675 | 7 418 | 6 615 |
| Families and children | 2 543 | 3 157 | 4 332 | 5 611 | 6 434 | 8 369 |
| Sole parents | 2 777 | 3 205 | 3 064 | 2 772 | 2 853 | 3 117 |
| Other social security benefits | 262 | 304 | 280 | 250 | 235 | 161 |
| Welfare services | 152 | 100 | 29 | 23 | 23 | 33 |
| Other social security and welfare | — | — | — | — | — | — |
| Other purposes | 268 | 282 | 341 | 350 | 508 | 716 |
| Total | 36 125 | 41 137 | 44 759 | 48 333 | 50 281 | 54 104 |

| Item | 1990-91 \$m | 1991-92 \$m | 1992-93 \$m | 1993-94 \$m | 1994-95 \$m | 1995-96 \$m |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| GRANTS TO STATES, TERRITORIES AND LOCAL GOVERNMENTS | | | | | | |
| General public services | 169 | 225 | 269 | 276 | 290 | 329 |
| Public order and safety | 106 | 121 | 124 | 130 | 130 | 140 |
| Education | 4 712 | 5 104 | 5 522 | 6 219 | 6 832 | 7 061 |
| Primary and secondary education | 2 064 | 2 309 | 2 436 | 2 600 | 2 800 | 2 887 |
| Tertiary education | 2 601 | 2 762 | 3 036 | 3 555 | 3 973 | 4 114 |
| Other education | 47 | 33 | 50 | 63 | 59 | 59 |
| Health | 3 773 | 3 989 | 4 207 | 4 697 | 4 932 | 5 217 |
| Hospital and other institutional services | 3 631 | 3 786 | 3 999 | 4 406 | 4 577 | 4 776 |
| Other health | 142 | 202 | 208 | 292 | 355 | 441 |
| Social security and welfare | 511 | 632 | 823 | 1 144 | 1 183 | 1 307 |
| Agriculture, forestry, fishing and hunting | 130 | 220 | 236 | 121 | 206 | 193 |
| Transport and communication | 25 | 387 | 398 | 530 | 711 | 764 |
| Other economic affairs | 23 | 66 | 86 | 61 | 56 | 76 |
| Other current grants | 14 746 | 15 111 | 15 383 | 15 288 | 15 866 | 16 616 |
| Total | 24 195 | 25 856 | 27 049 | 28 467 | 30 207 | 31 702 |
| GRANTS TO NON-PROFIT INSTITUTIONS | | | | | | |
| General public services | 55 | 94 | 139 | 187 | 203 | 236 |
| Education | 42 | 46 | 55 | 56 | 67 | 64 |
| Health | 251 | 282 | 276 | 267 | 294 | 297 |
| Hospital and other institutional services | 109 | 117 | 91 | 58 | 67 | 63 |
| Other health | 142 | 166 | 184 | 209 | 227 | 234 |
| Social security and welfare | 654 | 872 | 1 004 | 1 099 | 1 261 | 1 405 |
| Recreation and culture | 102 | 93 | 107 | 108 | 141 | 164 |
| Other economic affairs | 94 | 179 | 301 | 260 | 463 | 880 |
| Other purposes | 9 | 9 | 20 | 34 | 48 | 49 |
| Total | 1 207 | 1 576 | 1 901 | 2 011 | 2 477 | 3 095 |

| Item | 1990-91 \$m | 1991-92 \$m | 1992-93 \$m | 1993-94 \$m | 1994-95 \$m | 1995-96 \$m |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| TOTAL CURRENT OUTLAYS | | | | | | |
| General public services | 5 451 | 5 995 | 6 570 | 6 985 | 7 164 | 7 580 |
| Defence | 8 398 | 8 615 | 9 012 | 9 251 | 9 164 | 9 392 |
| Public order and safety | 666 | 761 | 796 | 809 | 842 | 883 |
| Education | 6 329 | 7 109 | 7 698 | 8 520 | 9 166 | 9 521 |
| Primary and secondary education | 2 521 | 2 893 | 3 081 | 3 272 | 3 467 | 3 591 |
| Tertiary education | 3 507 | 3 909 | 4 260 | 4 859 | 5 313 | 5 574 |
| Other education | 301 | 307 | 358 | 389 | 386 | 356 |
| Health | 12 700 | 13 563 | 14 641 | 15 969 | 17 118 | 18 438 |
| Hospital and other institutional services | 6 327 | 6 601 | 6 852 | 7 275 | 7 638 | 7 926 |
| Other health | 6 373 | 6 961 | 7 789 | 8 694 | 9 480 | 10 512 |
| Social security and welfare | 30 469 | 35 226 | 38 390 | 41 794 | 43 220 | 46 269 |
| Housing and community amenities | 128 | 90 | -2 | 14 | 40 | 55 |
| Recreation and culture | 903 | 907 | 946 | 1 006 | 1 053 | 1 127 |
| Recreational facilities and services | 122 | 144 | 174 | 179 | 183 | 197 |
| Cultural facilities and services | 177 | 166 | 176 | 218 | 248 | 278 |
| Broadcasting and film production | 604 | 596 | 596 | 609 | 622 | 651 |
| Fuel and energy | 565 | 671 | 694 | 671 | 841 | 888 |
| Agriculture, forestry, fishing and hunting | 2 425 | 1 944 | 1 667 | 1 587 | 1 718 | 1 823 |
| Mining, manufacturing, construction etc. | 470 | 492 | 472 | 436 | 413 | 400 |
| Transport and communication | 800 | 1 062 | 1 401 | 1 226 | 1 504 | 1 495 |
| Other economic affairs | 1 712 | 2 119 | 2 929 | 3 058 | 3 318 | 4 014 |
| Other purposes | 23 208 | 23 072 | 22 847 | 23 907 | 25 990 | 27 362 |
| Public debt | 8 304 | 7 840 | 7 211 | 8 273 | 9 682 | 10 230 |
| Other | 14 904 | 15 232 | 15 637 | 15 634 | 16 309 | 17 132 |
| Total | 94 223 | 101 626 | 108 063 | 115 233 | 121 552 | 129 247 |

| Item | 1990-91 \$m | 1991-92 \$m | 1992-93 \$m | 1993-94 \$m | 1994-95 \$m | 1995-96 \$m |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| GROSS FIXED CAPITAL EXPENDITURE | | | | | | |
| General public services | 582 | 634 | 460 | 441 | 387 | 391 |
| Defence | — | — | — | — | — | 2 |
| Public order and safety | 83 | 142 | 87 | 42 | 42 | 30 |
| Education | 45 | 38 | 68 | 42 | 36 | 32 |
| Tertiary education | 43 | 37 | 67 | 41 | 36 | 32 |
| Other education | 2 | — | 1 | — | 1 | — |
| Health | 90 | 83 | 33 | -61 | -181 | 5 |
| Hospital and other institutional services | 79 | 99 | 30 | -70 | -182 | 5 |
| Other health | 11 | -16 | 2 | 9 | 2 | — |
| Social security and welfare | 65 | 172 | 69 | 64 | 113 | 79 |
| Housing and community amenities | 128 | 215 | 98 | 91 | 60 | 38 |
| Recreation and culture | 139 | 108 | 86 | 116 | 77 | 86 |
| Recreational facilities and services | 5 | 7 | 2 | 3 | 3 | 12 |
| Cultural facilities and services | 9 | 8 | 3 | 8 | 3 | 12 |
| Broadcasting and film production | 125 | 94 | 81 | 105 | 71 | 61 |
| Fuel and energy | 26 | 29 | 21 | 23 | 33 | 40 |
| Agriculture, forestry, fishing and hunting | 41 | 30 | 10 | 3 | -4 | -34 |
| Mining, manufacturing, construction etc. | 21 | 22 | 58 | 55 | -80 | — |
| Transport and communication | 4 665 | 4 466 | 3 702 | 2 998 | 4 292 | 4 367 |
| Other economic affairs | 85 | 70 | 86 | 73 | 92 | 128 |
| Other purposes | 17 | 27 | 16 | 13 | 19 | 27 |
| Total | 5 987 | 6 036 | 4 794 | 3 901 | 4 888 | 5 193 |
| GRANTS TO STATES, TERRITORIES AND LOCAL GOVERNMENTS | | | | | | |
| Education | 706 | 734 | 917 | 721 | 597 | 585 |
| Primary and secondary education | 271 | 305 | 361 | 361 | 313 | 322 |
| Tertiary education | 429 | 426 | 553 | 359 | 283 | 262 |
| Other education | 6 | 4 | 3 | 1 | 1 | — |
| Health | 54 | 32 | 55 | 111 | 136 | 5 |
| Social security and welfare | 61 | 68 | 29 | 49 | 53 | 61 |
| Housing and community amenities | 971 | 972 | 1 280 | 1 077 | 1 014 | 1 008 |
| Recreation and culture | 8 | 27 | 9 | 59 | 62 | 84 |
| Agriculture, forestry, fishing and hunting | 16 | 12 | 18 | 20 | 24 | 20 |
| Transport and communication | 1 608 | 1 390 | 1 935 | 1 115 | 905 | 846 |
| Other economic affairs | — | — | — | — | — | 3 |
| Other capital grants | 933 | 486 | 1 047 | 711 | 396 | 436 |
| Total | 4 357 | 3 721 | 5 290 | 3 863 | 3 188 | 3 044 |

| | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|--|---------------|--------------|--------------|--------------|--------------|--------------|
| Item | \$m | \$m | \$m | \$m | \$m | \$m |
| GRANTS TO NON-PROFIT INSTITUTIONS | | | | | | |
| Education | 3 | 1 | — | 1 | 3 | 2 |
| Health | 31 | 54 | 48 | 35 | 29 | 20 |
| Social security and welfare | 107 | 173 | 155 | 111 | 99 | 67 |
| Recreation and culture | 3 | 2 | 2 | 1 | — | — |
| Other economic affairs | 4 | 5 | 18 | 7 | — | — |
| Other purposes | — | — | — | — | 2 | 12 |
| Total | 148 | 236 | 223 | 155 | 133 | 101 |
| TOTAL CAPITAL OUTLAYS | | | | | | |
| General public services | 746 | 832 | 643 | 601 | 552 | 656 |
| Defence | -73 | -9 | -3 | -15 | -18 | 1 |
| Public order and safety | 83 | 172 | 87 | 42 | 42 | 30 |
| Education | 1 229 | 1 378 | 1 565 | 1 340 | 1 014 | 1 158 |
| Primary and secondary education | 271 | 305 | 361 | 361 | 313 | 322 |
| Tertiary education | 947 | 1 068 | 1 199 | 976 | 696 | 834 |
| Other education | 11 | 5 | 4 | 2 | 5 | 2 |
| Health | 181 | 179 | 144 | 80 | -17 | 46 |
| Hospital and other institutional services | 155 | 172 | 113 | 38 | -58 | 16 |
| Other health | 25 | 7 | 31 | 42 | 41 | 30 |
| Social security and welfare | 234 | 412 | 262 | 219 | 284 | 213 |
| Housing and community amenities | 911 | 1 135 | 1 347 | 1 057 | 1 007 | 973 |
| Recreation and culture | 209 | 204 | 160 | 28 | 142 | 223 |
| Recreational facilities and services | 8 | 29 | 7 | 56 | 61 | 68 |
| Cultural facilities and services | 12 | 12 | 7 | 14 | 7 | 40 |
| Broadcasting and film production | 189 | 163 | 146 | -42 | 74 | 115 |
| Fuel and energy | 21 | 26 | 19 | -62 | -6 | 38 |
| Agriculture, forestry, fishing and hunting | 1 460 | -444 | 411 | -499 | -599 | -58 |
| Mining, manufacturing, construction etc. | 23 | 52 | 78 | -206 | -77 | 5 |
| Transport and communication | 6 265 | 5 401 | 4 794 | 3 547 | 5 313 | 3 943 |
| Other economic affairs | 323 | 333 | 163 | 94 | 116 | 144 |
| Other purposes | -653 | -2 129 | -1 489 | -2 031 | -1 479 | -3 540 |
| Total | 10 958 | 7 541 | 8 182 | 4 194 | 6 276 | 3 831 |

| | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Item | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | 6 197 | 6 827 | 7 213 | 7 586 | 7 716 | 8 236 |
| Defence | 8 325 | 8 606 | 9 009 | 9 236 | 9 146 | 9 393 |
| Public order and safety | 749 | 933 | 883 | 851 | 884 | 913 |
| Education | 7 559 | 8 487 | 9 263 | 9 860 | 10 180 | 10 680 |
| Primary and secondary education | 2 792 | 3 198 | 3 442 | 3 633 | 3 780 | 3 913 |
| Tertiary education | 4 454 | 4 978 | 5 459 | 5 835 | 6 008 | 6 408 |
| Other education | 313 | 312 | 362 | 392 | 392 | 359 |
| Health | 12 881 | 13 741 | 14 785 | 16 049 | 17 101 | 18 485 |
| Hospital and other institutional services | 6 482 | 6 773 | 6 965 | 7 313 | 7 580 | 7 943 |
| Other health | 6 399 | 6 968 | 7 820 | 8 736 | 9 521 | 10 542 |
| Social security and welfare | 30 702 | 35 639 | 38 653 | 42 013 | 43 504 | 46 482 |
| Housing and community amenities | 1 040 | 1 225 | 1 345 | 1 070 | 1 048 | 1 028 |
| Recreation and culture | 1 112 | 1 111 | 1 106 | 1 035 | 1 195 | 1 350 |
| Recreational facilities and services | 130 | 173 | 180 | 235 | 244 | 265 |
| Cultural facilities and services | 189 | 178 | 183 | 232 | 255 | 318 |
| Broadcasting and film production | 793 | 759 | 743 | 567 | 696 | 766 |
| Fuel and energy | 586 | 696 | 712 | 609 | 836 | 926 |
| Agriculture, forestry, fishing and hunting | 3 885 | 1 500 | 2 078 | 1 088 | 1 119 | 1 765 |
| Mining, manufacturing, construction etc. | 493 | 544 | 551 | 230 | 336 | 405 |
| Transport and communication | 7 064 | 6 463 | 6 195 | 4 773 | 6 818 | 5 438 |
| Other economic affairs | 2 035 | 2 452 | 3 093 | 3 153 | 3 434 | 4 158 |
| Other purposes | 22 555 | 20 943 | 21 359 | 21 875 | 24 512 | 23 822 |
| Public debt | 8 304 | 7 840 | 7 211 | 8 273 | 9 682 | 10 230 |
| Other | 14 250 | 13 104 | 14 148 | 13 602 | 14 830 | 13 592 |
| Total | 105 181 | 109 167 | 116 245 | 119 428 | 127 828 | 133 077 |

| | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total(a) |
|--|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Item | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| Outlays | | | | | | | | | |
| Current outlays | | | | | | | | | |
| Current expenditure | 19 852 | 14 250 | 10 257 | 5 223 | 6 736 | 1 741 | 1 197 | 988 | 60 245 |
| Less Sales of goods and services(b) | 2 698 | 2 202 | 2 015 | 832 | 1 686 | 183 | 129 | 129 | 9 874 |
| Equals Final consumption expenditure | 17 154 | 12 048 | 8 242 | 4 391 | 5 049 | 1 559 | 1 068 | 859 | 50 371 |
| Interest payments | 2 125 | 2 215 | 839 | 1 151 | 571 | 333 | 206 | 53 | 7 295 |
| Subsidies paid to public trading enterprises | 464 | 359 | 590 | 252 | 192 | 40 | 6 | 53 | 1 956 |
| Other transfer payments | 3 001 | 2 143 | 1 250 | 535 | 775 | 178 | 164 | 159 | 8 205 |
| Total current outlays | 22 745 | 16 765 | 10 921 | 6 329 | 6 587 | 2 110 | 1 444 | 1 124 | 67 827 |
| Capital outlays | | | | | | | | | |
| Expenditure on new fixed assets | 2 861 | 1 538 | 2 139 | 768 | 1 159 | 248 | 160 | 109 | 8 983 |
| Plus Expenditure on second-hand assets (net)(c) | -340 | -189 | -187 | -156 | -190 | -52 | -19 | -27 | -1 160 |
| Equals Gross fixed capital expenditure | 2 522 | 1 349 | 1 952 | 611 | 968 | 196 | 141 | 83 | 7 823 |
| Expenditure on land and intangible assets (net)(c) | 71 | -63 | -143 | 19 | -5 | 2 | -13 | -28 | -160 |
| Capital grants | 1 300 | 295 | 388 | 52 | 132 | 32 | 58 | 41 | 2 298 |
| To other sectors | 89 | 68 | 103 | 29 | 15 | — | 36 | 5 | 345 |
| To public trading enterprises | 1 211 | 227 | 285 | 23 | 116 | 32 | 22 | 37 | 1 953 |
| Advances paid (net) | -1 698 | -4 221 | 128 | -1 030 | -1 024 | -62 | -25 | -12 | -7 946 |
| To public financial enterprises | -1 | -3 | 40 | -2 | -295 | — | -1 | — | -262 |
| To public trading enterprises | -1 734 | -3 568 | 5 | -160 | -104 | -45 | -25 | -12 | -5 643 |
| Other | 37 | -650 | 83 | -868 | -626 | -17 | — | — | -2 041 |
| Other capital outlays(c) | 27 | — | 26 | 1 | 3 | — | — | — | 58 |
| Total capital outlays | 2 222 | -2 640 | 2 351 | -347 | 74 | 169 | 161 | 84 | 2 074 |
| Total outlays | 24 966 | 14 126 | 13 272 | 5 982 | 6 661 | 2 279 | 1 605 | 1 207 | 69 900 |
| Revenue | | | | | | | | | |
| Taxes, fees and fines | 13 205 | 9 902 | 5 323 | 2 543 | 3 191 | 799 | 307 | 548 | 35 819 |
| Interest received from public trading enterprises | 78 | 94 | 35 | 93 | 70 | 55 | 43 | 26 | 494 |
| Interest received from other enterprises | 1 027 | 298 | 1 497 | 492 | 332 | 143 | 65 | 20 | 3 676 |
| Grants received | 10 566 | 7 815 | 6 273 | 3 255 | 3 773 | 1 227 | 1 228 | 546 | 34 682 |
| Other revenue | 1 853 | 1 532 | 1 192 | 530 | 717 | 109 | 35 | 30 | 5 998 |
| Total revenue | 26 729 | 19 642 | 14 320 | 6 912 | 8 083 | 2 332 | 1 678 | 1 171 | 80 668 |
| Financing and deficit measures | | | | | | | | | |
| Advances received (net) | -389 | -2 097 | -1 088 | -107 | -285 | -82 | -63 | -11 | -4 121 |
| Borrowing (net) | -5 036 | -2 367 | -1 485 | -1 711 | 307 | -63 | 78 | 58 | -9 755 |
| Increase in provisions (net) | — | — | — | — | — | — | — | 8 | 8 |
| Other financing transactions (net)(d) | 3 663 | -1 052 | 1 525 | 888 | -1 444 | 92 | -88 | -18 | 3 100 |
| Total financing(d) | -1 762 | -5 516 | -1 048 | -930 | -1 422 | -53 | -73 | 37 | -10 768 |
| Less Increase in provisions (net) | — | — | — | — | — | — | — | 8 | 8 |
| Equals Deficit(d) | -1 762 | -5 516 | -1 048 | -930 | -1 422 | -53 | -73 | 28 | -10 776 |
| Of which | | | | | | | | | |
| Current deficit(d) | -2 768 | -2 299 | -2 791 | -323 | -1 029 | -129 | -151 | -20 | -9 509 |
| Capital deficit(d) | 1 006 | -3 218 | 1 743 | -607 | -392 | 76 | 78 | 49 | -1 267 |
| Less Advances paid (net) | -1 698 | -4 221 | 128 | -1 030 | -1 024 | -62 | -25 | -12 | -7 946 |
| Equals Deficit adjusted for net advances(e) | -65 | -1 296 | -1 175 | 100 | -397 | 9 | -48 | 41 | -2 830 |

(a) Sum of all individual State/Territory jurisdictions may not agree with total State/Territory figures, due to transfers between these jurisdictions.

(b) This item provides an indication of the extent of government charges levied. The charges are offset against gross expenditure in calculating final consumption expenditure and comprise mainly sales to the private sector. However note that it has not been possible to exclude all inter-agency charges and that some estimated data are included.

(c) See Glossary on page 81.

(d) See Measures of Government Financing on page 73.

(e) See Appendix on page 79.

| Item | NSW \$m | Vic \$m | Qld \$m | SA \$m | WA \$m | Tas \$m | NT \$m | ACT \$m | Total(a) \$m |
|--|--------------|---------------|--------------|------------|--------------|------------|------------|------------|-----------------|
| Outlays | | | | | | | | | |
| Current outlays | | | | | | | | | |
| Interest payments | 974 | 1 164 | 744 | 301 | 591 | 217 | 44 | 27 | 4 061 |
| To general government | 79 | 93 | 35 | 93 | 53 | 55 | 43 | 27 | 478 |
| To other enterprises | 895 | 1 071 | 709 | 207 | 538 | 162 | — | — | 3 583 |
| Income transferred to general government | 978 | 1 243 | 611 | 298 | 107 | 31 | 6 | 16 | 3 291 |
| Other transfer payments | 158 | 56 | 66 | 17 | 84 | — | — | 6 | 388 |
| Total current outlays | 2 109 | 2 463 | 1 421 | 616 | 782 | 248 | 50 | 49 | 7 740 |
| Capital outlays | | | | | | | | | |
| Expenditure on new fixed assets | 2 556 | 1 199 | 1 718 | 296 | 954 | 179 | 38 | 85 | 7 025 |
| Plus Expenditure on second-hand assets (net)(b) | -203 | -142 | -91 | -192 | -226 | -2 | -10 | -15 | -881 |
| Equals Gross fixed capital expenditure | 2 353 | 1 057 | 1 627 | 104 | 728 | 177 | 28 | 70 | 6 144 |
| Expenditure on land and intangible assets (net)(b) | -144 | -39 | 23 | -10 | 15 | -3 | — | — | -157 |
| Capital grants | 27 | — | 32 | — | — | 6 | — | 1 | 65 |
| To other sectors | 27 | — | 23 | — | — | 5 | — | 1 | 56 |
| To other levels of government | — | — | 9 | — | — | 1 | — | — | 10 |
| Advances paid (net) | — | -9 950 | -33 | 6 | -29 | -2 | — | 5 | -10 003 |
| To public financial enterprises | — | -21 | — | 1 | -10 | — | — | — | -30 |
| Other | — | -9 929 | -33 | 4 | -19 | -2 | — | 5 | -9 974 |
| Other capital outlays(b) | -86 | -18 | -19 | 149 | 16 | -1 | — | 2 | 43 |
| Total capital outlays | 2 150 | -8 951 | 1 631 | 248 | 730 | 178 | 28 | 78 | -3 908 |
| Total outlays | 4 259 | -6 487 | 3 052 | 864 | 1 513 | 426 | 78 | 128 | 3 832 |
| Revenue | | | | | | | | | |
| Sales of goods and services | 12 364 | 8 131 | 9 570 | 3 039 | 7 849 | 898 | 368 | 436 | 42 656 |
| Plus Subsidies received | 468 | 365 | 734 | 253 | 191 | 37 | 6 | 53 | 2 107 |
| Less Operating expenditure | 11 588 | 6 682 | 8 024 | 2 765 | 7 348 | 649 | 332 | 431 | 37 819 |
| Equals Net operating surplus | 1 243 | 1 814 | 2 280 | 527 | 693 | 286 | 43 | 58 | 6 944 |
| Interest received | 227 | 122 | 103 | 20 | 62 | 10 | 5 | 16 | 564 |
| Capital grants received | 1 203 | 226 | 306 | 26 | 112 | 32 | 24 | 37 | 1 965 |
| Other revenue | 224 | 158 | 201 | 37 | 110 | 9 | — | 9 | 747 |
| Total revenue | 2 897 | 2 321 | 2 890 | 611 | 976 | 337 | 71 | 119 | 10 220 |
| Financing and deficit measures | | | | | | | | | |
| Advances received (net) | -1 731 | -3 567 | 5 | -160 | -96 | -51 | -24 | -11 | -5 633 |
| Borrowing (net) | 1 401 | -5 671 | -56 | -28 | -157 | -44 | 15 | -1 | -4 541 |
| Increase in provisions (net) | 2 027 | 756 | 754 | 253 | 548 | 173 | 34 | 42 | 4 586 |
| For depreciation | 1 836 | 797 | 757 | 289 | 486 | 161 | 33 | 42 | 4 402 |
| Other | 191 | -42 | -3 | -36 | 61 | 12 | — | — | 184 |
| Other financing transactions (net)(c) | -335 | -326 | -542 | 188 | 243 | 10 | -17 | -21 | -799 |
| Total financing(c) | 1 362 | -8 808 | 162 | 254 | 537 | 89 | 8 | 9 | -6 388 |
| Less Increase in provisions (net) | 2 027 | 756 | 754 | 253 | 548 | 173 | 34 | 42 | 4 586 |
| Equals Deficit(c) | -665 | -9 563 | -592 | — | -10 | -84 | -26 | -33 | -10 974 |
| Of which | | | | | | | | | |
| Current deficit(c) | -1 405 | -255 | -1 718 | -188 | -528 | -222 | -30 | -66 | -4 411 |
| Capital deficit(c) | 739 | -9 308 | 1 125 | 188 | 517 | 138 | 5 | 33 | -6 563 |
| Less Advances paid (net) | — | -9 950 | -33 | 6 | -29 | -2 | — | 5 | -10 003 |
| Equals Deficit adjusted for net advances(d) | -665 | 386 | -559 | -5 | 19 | -82 | -26 | -38 | -970 |

(a) Sum of all individual State/Territory jurisdictions may not agree with total State/Territory figures, due to transfers between these jurisdictions.

(b) See Glossary on page 81.

(c) See Measures of Government Financing on page 73.

(d) See Appendix on page 79.

| Item | NSW \$m | Vic \$m | Qld \$m | SA \$m | WA \$m | Tas \$m | NT \$m | ACT \$m | Total \$m |
|--|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Outlays | | | | | | | | | |
| Current outlays | | | | | | | | | |
| Current expenditure | 19 852 | 14 250 | 10 257 | 5 223 | 6 735 | 1 741 | 1 197 | 988 | 60 245 |
| Less Sales of goods and services | 2 698 | 2 202 | 2 015 | 832 | 1 686 | 183 | 129 | 129 | 9 874 |
| <i>Equals</i> Final consumption expenditure | 17 154 | 12 048 | 8 242 | 4 391 | 5 049 | 1 559 | 1 068 | 859 | 50 371 |
| Interest payments | 2 929 | 3 259 | 1 500 | 1 347 | 1 079 | 493 | 206 | 51 | 10 645 |
| Subsidies paid to public trading enterprises | 464 | 359 | 590 | 252 | 192 | 40 | 6 | 53 | 1 956 |
| Other transfer payments | 3 159 | 2 199 | 1 315 | 552 | 859 | 178 | 164 | 165 | 8 592 |
| <i>Total current outlays</i> | 23 706 | 17 865 | 11 648 | 6 542 | 7 179 | 2 270 | 1 444 | 1 128 | 71 564 |
| Capital outlays | | | | | | | | | |
| Expenditure on new fixed assets | 5 418 | 2 737 | 3 857 | 1 063 | 2 113 | 427 | 198 | 194 | 16 008 |
| <i>Plus</i> Expenditure on second-hand assets (net) | -543 | -331 | -278 | -348 | -417 | -54 | -29 | -41 | -2 041 |
| <i>Equals</i> Gross fixed capital expenditure | 4 875 | 2 405 | 3 579 | 715 | 1 697 | 374 | 170 | 153 | 13 967 |
| Expenditure on land and intangible assets (net) | -73 | -102 | -119 | 8 | 10 | — | -13 | -28 | -317 |
| Capital grants to other sectors | 115 | 68 | 126 | 29 | 15 | 5 | 36 | 6 | 401 |
| Advances paid (net) | 37 | -10 603 | 89 | -865 | -945 | -19 | -1 | 5 | -12 301 |
| Other capital outlays | -59 | -18 | 7 | 151 | 19 | -1 | — | 2 | 101 |
| <i>Total capital outlays</i> | 4 895 | -8 250 | 3 682 | 39 | 797 | 359 | 193 | 138 | 1 852 |
| Total outlays | 28 601 | 9 615 | 15 330 | 6 581 | 7 975 | 2 629 | 1 637 | 1 266 | 73 416 |
| Revenue | | | | | | | | | |
| Taxes, fees and fines | 13 205 | 9 902 | 5 323 | 2 543 | 3 191 | 799 | 307 | 548 | 35 819 |
| Net operating surplus of public trading enterprises | 1 243 | 1 814 | 2 280 | 527 | 693 | 286 | 43 | 58 | 6 944 |
| Interest received | 1 163 | 393 | 1 553 | 500 | 364 | 150 | 69 | 35 | 4 007 |
| Other revenue | 11 669 | 8 262 | 7 042 | 3 522 | 4 513 | 1 306 | 1 257 | 555 | 38 125 |
| Total revenue | 27 280 | 20 371 | 16 198 | 7 092 | 8 761 | 2 541 | 1 675 | 1 196 | 84 896 |
| Financing and deficit measures | | | | | | | | | |
| Advances received (net) | -389 | -2 097 | -1 087 | -107 | -280 | -81 | -63 | -11 | -4 115 |
| Borrowing (net) | -3 670 | -7 729 | -1 530 | -1 740 | 154 | -107 | 93 | 57 | -13 813 |
| Increase in provisions (net) | 2 027 | 756 | 754 | 253 | 548 | 173 | 34 | 50 | 4 594 |
| For depreciation | 1 836 | 797 | 757 | 289 | 486 | 161 | 33 | 42 | 4 402 |
| Other | 191 | -42 | -3 | -36 | 61 | 12 | — | 8 | 192 |
| Other financing transactions (net) | 3 352 | -1 685 | 994 | 1 082 | -1 207 | 103 | -102 | -26 | 1 853 |
| <i>Total financing</i> | 1 321 | -10 755 | -868 | -511 | -785 | 88 | -39 | 70 | -11 480 |
| Less Increase in provisions (net) | 2 027 | 756 | 754 | 253 | 548 | 173 | 34 | 50 | 4 594 |
| <i>Equals</i> Deficit | -1 136 | -11 511 | -1 622 | -765 | -1 333 | -85 | -72 | 20 | -16 074 |
| Of which | | | | | | | | | |
| Current deficit | -4 169 | -2 551 | -4 504 | -510 | -1 562 | -347 | -181 | -75 | -13 897 |
| Capital deficit | 3 462 | -8 960 | 2 881 | -255 | 229 | 262 | 109 | 94 | -2 177 |
| Less Advances paid (net) | 37 | -10 603 | 89 | -865 | -945 | -19 | -1 | 5 | -12 301 |
| <i>Equals</i> Deficit adjusted for net advances | -743 | -908 | -1 712 | 100 | -388 | -66 | -71 | 15 | -3 774 |

CURRENT OUTLAYS BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED — GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE, 1995-96

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total(a) |
|--|---------------|---------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | 1 785 | 1 569 | 512 | 747 | 585 | 205 | 144 | 99 | 5 645 |
| Public order and safety | 1 904 | 1 093 | 879 | 436 | 596 | 125 | 137 | 113 | 5 284 |
| Education | 5 356 | 3 813 | 2 848 | 1 354 | 1 500 | 483 | 263 | 269 | 15 886 |
| Primary and secondary education | 2 970 | 2 088 | 1 633 | 781 | 886 | 260 | 170 | 198 | 8 986 |
| Tertiary education, of which | 2 089 | 1 459 | 974 | 460 | 457 | 150 | 50 | 54 | 5 693 |
| University education | 1 308 | 1 018 | 683 | 306 | 238 | 99 | 41 | — | 3 694 |
| Technical and further education | 781 | 441 | 291 | 154 | 219 | 51 | 8 | 54 | 1 999 |
| Other education | 297 | 266 | 241 | 113 | 157 | 73 | 43 | 18 | 1 207 |
| Health | 4 229 | 3 023 | 2 050 | 1 034 | 1 253 | 347 | 240 | 205 | 12 381 |
| Hospital and other institutional services | 3 536 | 2 542 | 1 447 | 831 | 894 | 316 | 153 | 165 | 9 884 |
| Clinics and other non-institutional services | 446 | 232 | 455 | 107 | 169 | 10 | 5 | 37 | 1 461 |
| Other health | 247 | 249 | 148 | 96 | 190 | 21 | 82 | 2 | 1 035 |
| Social security and welfare | 860 | 684 | 258 | 112 | 198 | 90 | 13 | 27 | 2 242 |
| Housing and community amenities | 680 | 357 | 176 | 123 | 114 | 39 | 26 | 42 | 1 557 |
| Housing and community development | 136 | 139 | 73 | 27 | 34 | 13 | 6 | 28 | 455 |
| Water supply | -44 | 2 | -13 | -1 | 2 | 6 | 14 | — | -33 |
| Sanitation and protection of the environment | 543 | 174 | 64 | 73 | 44 | 14 | 4 | 14 | 929 |
| Other community amenities | 46 | 42 | 51 | 24 | 34 | 7 | 2 | — | 206 |
| Recreation and culture | 695 | 439 | 358 | 174 | 224 | 60 | 70 | 61 | 2 081 |
| Fuel and energy | 54 | 2 | 5 | 7 | 7 | — | 14 | — | 88 |
| Agriculture, forestry, fishing and hunting | 327 | 198 | 255 | 56 | 107 | 65 | 33 | — | 1 042 |
| Mining, manufacturing, construction etc. | 62 | 54 | 87 | 24 | 45 | 3 | 14 | — | 288 |
| Transport and communication | 1 173 | 700 | 626 | 211 | 251 | 91 | 66 | 32 | 3 150 |
| Road transport | 1 164 | 677 | 667 | 254 | 273 | 90 | 65 | 32 | 3 221 |
| Water transport | — | -5 | -38 | -4 | -29 | 1 | 1 | — | -74 |
| Rail and multi-mode transport | 15 | — | — | -17 | — | — | — | — | -2 |
| Other transport and communications | -5 | 28 | -3 | -22 | 7 | — | — | — | 5 |
| Other economic affairs | 37 | 142 | 248 | 100 | 154 | 51 | 48 | 11 | 789 |
| Other purposes | -8 | -25 | -59 | 13 | 15 | — | 1 | — | -63 |
| Public debt | — | -35 | — | — | — | — | — | — | -35 |
| Other | -8 | 9 | -59 | 13 | 15 | — | 1 | — | -28 |
| Total | 17 154 | 12 048 | 8 242 | 4 391 | 5 049 | 1 559 | 1 068 | 859 | 50 371 |

(a) Sum of all individual State/Territory jurisdictions may not agree with total State/Territory figures, due to transfers between these jurisdictions.

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total(a) |
|--|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | 1 788 | 1 602 | 524 | 748 | 662 | 209 | 146 | 99 | 5 779 |
| Public order and safety | 1 923 | 1 176 | 902 | 461 | 609 | 127 | 140 | 114 | 5 451 |
| Education | 6 772 | 4 648 | 3 466 | 1 552 | 1 787 | 553 | 312 | 346 | 19 437 |
| Primary and secondary education | 3 898 | 2 833 | 2 138 | 962 | 1 136 | 321 | 207 | 261 | 11 757 |
| Tertiary education, of which | 2 090 | 1 459 | 975 | 460 | 494 | 156 | 59 | 58 | 5 752 |
| University education | 1 308 | 1 018 | 683 | 306 | 238 | 103 | 44 | — | 3 701 |
| Technical and further education | 782 | 441 | 291 | 154 | 256 | 54 | 15 | 58 | 2 051 |
| Other education | 784 | 356 | 353 | 130 | 157 | 76 | 45 | 27 | 1 927 |
| Health | 4 305 | 3 214 | 2 114 | 1 086 | 1 403 | 381 | 268 | 253 | 13 023 |
| Hospital and other institutional services | 3 603 | 2 657 | 1 469 | 833 | 1 014 | 319 | 153 | 226 | 10 274 |
| Clinics and other non-institutional services | 449 | 273 | 473 | 142 | 186 | 30 | 5 | 25 | 1 583 |
| Other health | 252 | 284 | 171 | 111 | 203 | 32 | 109 | 2 | 1 166 |
| Social security and welfare | 1 704 | 1 094 | 564 | 303 | 405 | 127 | 41 | 57 | 4 294 |
| Housing and community amenities | 903 | 546 | 200 | 203 | 136 | 58 | 33 | 60 | 2 139 |
| Housing and community development | 315 | 324 | 90 | 106 | 56 | 30 | 13 | 38 | 971 |
| Water supply | -33 | 6 | -8 | — | 2 | 8 | 15 | — | -10 |
| Sanitation and protection of the environment | 576 | 174 | 66 | 73 | 44 | 14 | 4 | 22 | 972 |
| Other community amenities | 46 | 42 | 51 | 24 | 34 | 7 | 2 | — | 206 |
| Recreation and culture | 856 | 488 | 505 | 242 | 288 | 78 | 82 | 71 | 2 610 |
| Fuel and energy | 70 | 193 | 91 | 11 | 24 | — | 14 | — | 404 |
| Agriculture, forestry, fishing and hunting | 450 | 210 | 332 | 66 | 114 | 68 | 41 | — | 1 282 |
| Mining, manufacturing, construction etc. | 78 | 84 | 98 | 41 | 67 | 8 | 14 | — | 390 |
| Transport and communication | 1 555 | 1 174 | 1 133 | 367 | 414 | 108 | 74 | 63 | 4 889 |
| Road transport | 1 190 | 918 | 723 | 254 | 413 | 106 | 74 | 63 | 3 742 |
| Water transport | — | — | -38 | -3 | -8 | 2 | 1 | — | -46 |
| Rail and multi-mode transport | 369 | 228 | 450 | 137 | 1 | — | — | — | 1 185 |
| Other transport and communications | -5 | 28 | -2 | -21 | 8 | — | — | — | 8 |
| Other economic affairs | 343 | 200 | 279 | 100 | 171 | 59 | 52 | 12 | 1 217 |
| Other purposes | 2 959 | 3 235 | 1 441 | 1 361 | 1 099 | 493 | 227 | 51 | 10 649 |
| Public debt | 2 929 | 3 224 | 1 500 | 1 347 | 1 079 | 493 | 206 | 51 | 10 610 |
| Other | 30 | 11 | -59 | 14 | 20 | — | 21 | — | 39 |
| Total | 23 706 | 17 865 | 11 648 | 6 542 | 7 179 | 2 270 | 1 444 | 1 128 | 71 584 |

(a) Sum of all individual State/Territory jurisdictions may not agree with total State/Territory figures, due to transfers between these jurisdictions.

23

GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED — GENERAL GOVERNMENT, 1995-96

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total |
|--|--------------|--------------|--------------|------------|------------|------------|------------|-----------|--------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | 106 | 62 | 86 | -15 | 42 | 10 | 17 | -3 | 305 |
| Public order and safety | 203 | 51 | 146 | 35 | 56 | 16 | 12 | 17 | 536 |
| Education | 262 | 220 | 299 | 152 | 205 | 33 | 21 | 23 | 1 215 |
| Primary and secondary education | 119 | 117 | 165 | 75 | 101 | 21 | 9 | 16 | 623 |
| Tertiary education, of which | 135 | 89 | 125 | 77 | 104 | 10 | 9 | 7 | 557 |
| University education | 20 | 10 | 56 | 56 | 80 | — | 9 | — | 231 |
| Technical and further education | 116 | 78 | 69 | 21 | 24 | 10 | 1 | 7 | 326 |
| Other education | 8 | 14 | 9 | 1 | — | 2 | 3 | — | 35 |
| Health | 466 | 101 | 185 | 49 | 45 | 27 | 18 | 16 | 907 |
| Hospital and other institutional services | 444 | 102 | 166 | 28 | 20 | 21 | 17 | 16 | 814 |
| Other health | 23 | -1 | 18 | 21 | 25 | 6 | 1 | 1 | 92 |
| Social security and welfare | 10 | 33 | 24 | 9 | 15 | — | — | 2 | 94 |
| Housing and community amenities | 178 | 99 | 121 | 71 | 11 | 10 | 12 | 18 | 520 |
| Housing and community development | 64 | 9 | 36 | 22 | -4 | 1 | 13 | 1 | 142 |
| Water supply | 9 | 21 | 10 | — | — | — | -2 | — | 38 |
| Sanitation and protection of the environment | 41 | 27 | 69 | 48 | 10 | 8 | 1 | 17 | 221 |
| Other community amenities | 64 | 42 | 6 | 2 | 5 | 1 | — | — | 120 |
| Recreation and culture | 181 | 248 | 156 | 42 | 68 | 14 | 22 | 5 | 736 |
| Agriculture, forestry, fishing and hunting | 24 | 44 | 104 | 13 | 19 | 8 | 1 | — | 212 |
| Transport and communication | 1 039 | 504 | 677 | 231 | 480 | 79 | 36 | 1 | 3 046 |
| Road transport | 1 035 | 493 | 665 | 175 | 474 | 79 | 36 | 1 | 2 958 |
| Water transport | 5 | 2 | 5 | — | — | — | — | — | 12 |
| Rail and multi-mode transport | -1 | 2 | — | 55 | — | — | — | — | 56 |
| Other transport and communications | — | 6 | 6 | 1 | 6 | — | — | — | 20 |
| Other economic affairs | 28 | 7 | 64 | 7 | 10 | -1 | — | 3 | 118 |
| Other gross fixed capital expenditure | 25 | -18 | 91 | 17 | 18 | -1 | 2 | — | 135 |
| Total | 2 522 | 1 349 | 1 952 | 611 | 968 | 196 | 141 | 83 | 7 823 |

GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS
COMBINED — PUBLIC TRADING ENTERPRISES, 1995-96

| <i>Item</i> | <i>NSW</i> | <i>Vic</i> | <i>Qld</i> | <i>SA</i> | <i>WA</i> | <i>Tas</i> | <i>NT</i> | <i>ACT</i> | <i>Total</i> |
|--|--------------|--------------|--------------|------------|------------|------------|-----------|------------|--------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| Housing and community amenities | 872 | 578 | 426 | 54 | 364 | 57 | 1 | 40 | 2 393 |
| Housing and community development | 413 | 192 | 173 | 1 | 81 | 23 | 1 | 20 | 903 |
| Water supply | 187 | 365 | 134 | 30 | 152 | 16 | 1 | 3 | 887 |
| Sanitation and protection of the environment | 272 | 21 | 118 | 24 | 118 | 18 | — | 17 | 589 |
| Other community amenities | — | — | — | — | 13 | — | — | — | 14 |
| Recreation and culture | 22 | — | 14 | 2 | 10 | 3 | 1 | — | 51 |
| Fuel and energy | 571 | 322 | 389 | 78 | 357 | 97 | 5 | 29 | 1 849 |
| Agriculture, forestry, fishing and hunting | 12 | 2 | 9 | 7 | 1 | — | — | — | 31 |
| Mining, manufacturing, construction etc. | — | 14 | 4 | 4 | — | — | — | — | 21 |
| Transport and communication | 863 | 140 | 785 | -15 | -15 | 21 | 18 | 1 | 1 798 |
| Road transport | 35 | — | 81 | — | -89 | 5 | 2 | 1 | 34 |
| Water transport | 10 | -22 | 74 | 1 | 32 | 16 | 16 | — | 126 |
| Rail and multi-mode transport | 819 | 162 | 599 | -15 | 40 | — | — | — | 1 604 |
| Other transport and communications | — | — | 31 | — | 2 | — | — | — | 33 |
| Other economic affairs | 13 | — | — | -28 | 11 | — | 4 | — | — |
| Other purposes | — | — | — | 1 | — | — | — | — | 1 |
| Total | 2 353 | 1 057 | 1 627 | 104 | 728 | 177 | 28 | 70 | 6 144 |

GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS
COMBINED — CONSOLIDATED TOTAL, 1995-96

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total |
|--|--------------|--------------|--------------|------------|--------------|------------|------------|------------|---------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | 106 | 62 | 86 | -15 | 42 | 10 | 17 | -3 | 305 |
| Public order and safety | 203 | 51 | 146 | 36 | 56 | 16 | 12 | 17 | 537 |
| Education | 262 | 220 | 299 | 152 | 205 | 33 | 21 | 23 | 1 215 |
| Primary and secondary education | 119 | 117 | 165 | 75 | 101 | 21 | 9 | 16 | 623 |
| Tertiary education, of which | 135 | 89 | 125 | 77 | 104 | 10 | 9 | 7 | 557 |
| University education | 20 | 10 | 56 | 56 | 80 | — | 9 | — | 231 |
| Technical and further education | 116 | 78 | 69 | 21 | 24 | 10 | 1 | 7 | 326 |
| Other education | 8 | 14 | 9 | 1 | — | 2 | 3 | — | 35 |
| Health | 466 | 101 | 185 | 49 | 45 | 27 | 18 | 16 | 907 |
| Hospital and other institutional services | 444 | 102 | 166 | 28 | 20 | 21 | 17 | 16 | 814 |
| Clinics and other non-institutional services | 13 | 2 | 7 | 5 | 4 | 1 | — | 1 | 33 |
| Other health | 9 | -3 | 11 | 16 | 20 | 5 | — | — | 59 |
| Social security and welfare | 10 | 33 | 24 | 9 | 15 | — | — | 2 | 94 |
| Housing and community amenities | 1 050 | 677 | 547 | 126 | 376 | 67 | 14 | 58 | 2 913 |
| Housing and community development | 477 | 202 | 209 | 22 | 77 | 24 | 14 | 21 | 1 046 |
| Water supply | 196 | 385 | 144 | 30 | 152 | 16 | -1 | 3 | 924 |
| Sanitation and protection of the environment | 313 | 48 | 188 | 72 | 128 | 26 | 1 | 34 | 810 |
| Other community amenities | 64 | 42 | 6 | 2 | 19 | 1 | — | — | 133 |
| Recreation and culture | 203 | 248 | 170 | 43 | 78 | 17 | 22 | 6 | 787 |
| Fuel and energy | 582 | 327 | 392 | 79 | 358 | 97 | 7 | 29 | 1 869 |
| Agriculture, forestry, fishing and hunting | 35 | 46 | 113 | 21 | 20 | 8 | 1 | — | 243 |
| Mining, manufacturing, construction etc. | 1 | 15 | 16 | 5 | 4 | — | — | — | 41 |
| Transport and communication | 1 902 | 644 | 1 462 | 216 | 464 | 100 | 53 | 2 | 4 844 |
| Road transport | 1 070 | 493 | 746 | 175 | 384 | 84 | 38 | 2 | 2 992 |
| Water transport | 14 | -20 | 79 | 1 | 32 | 16 | 16 | — | 138 |
| Rail and multi-mode transport | 818 | 164 | 599 | 40 | 40 | — | — | — | 1 661 |
| Other transport and communications | — | 6 | 38 | 1 | 8 | — | — | — | 53 |
| Other economic affairs | 41 | 7 | 64 | -21 | 21 | -1 | 3 | 3 | 118 |
| Other purposes | 14 | -23 | 76 | 16 | 14 | -1 | — | — | 95 |
| Total | 4 875 | 2 405 | 3 579 | 715 | 1 697 | 374 | 170 | 153 | 13 967 |

TOTAL CAPITAL OUTLAYS BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED
— GENERAL GOVERNMENT, 1995-96

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total |
|--|--------------|---------------|--------------|-------------|-----------|------------|------------|-----------|--------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | 168 | 26 | 138 | -837 | -896 | -5 | 21 | -14 | -1 399 |
| Public order and safety | 204 | 52 | 147 | 35 | 53 | 16 | 12 | 17 | 537 |
| Education | 316 | 207 | 307 | 160 | 249 | 33 | 25 | 26 | 1 323 |
| Primary and secondary education | 172 | 97 | 167 | 83 | 136 | 21 | 12 | 18 | 707 |
| Tertiary education, of which | 137 | 99 | 131 | 77 | 114 | 10 | 9 | 7 | 585 |
| University education | 20 | 13 | 61 | 55 | 87 | — | 9 | — | 244 |
| Technical and further education | 117 | 86 | 71 | 21 | 27 | 10 | 1 | 7 | 340 |
| Other education | 8 | 11 | 9 | 1 | -1 | 2 | 3 | — | 31 |
| Health | 457 | 97 | 187 | 38 | 45 | 26 | 18 | 16 | 884 |
| Hospital and other institutional services | 429 | 105 | 169 | 17 | 27 | 21 | 17 | 16 | 801 |
| Other health | 28 | -8 | 18 | 21 | 19 | 5 | 1 | 1 | 84 |
| Social security and welfare | 37 | 39 | 31 | 9 | 19 | — | — | 2 | 138 |
| Housing and community amenities | 533 | 216 | 313 | 94 | 22 | 40 | 45 | 22 | 1 285 |
| Housing and community development | 419 | 123 | 223 | 39 | 91 | 32 | 46 | 6 | 978 |
| Water supply | -43 | 24 | 15 | 3 | -85 | — | -2 | — | -88 |
| Sanitation and protection of the environment | 93 | 27 | 69 | 50 | 10 | 7 | 1 | 17 | 275 |
| Other community amenities | 64 | 42 | 6 | 2 | 6 | 1 | 1 | — | 121 |
| Recreation and culture | 278 | 231 | 156 | 51 | 73 | 16 | 24 | 8 | 836 |
| Fuel and energy | -1 416 | -585 | 2 | -110 | — | -3 | 2 | — | -2 109 |
| Agriculture, forestry, fishing and hunting | 60 | 53 | 98 | -7 | 1 | 9 | 1 | 1 | 216 |
| Mining, manufacturing, construction etc. | 1 | 5 | -32 | -15 | 4 | -8 | — | — | -45 |
| Transport and communication | 1 546 | 665 | 736 | 236 | 487 | 80 | 36 | 4 | 3 789 |
| Road transport | 1 040 | 510 | 685 | 186 | 488 | 80 | 36 | 4 | 3 029 |
| Water transport | -112 | 2 | 5 | — | -1 | — | — | — | -106 |
| Rail and multi-mode transport | 618 | 146 | 47 | 54 | -6 | — | — | — | 858 |
| Other transport and communications | — | 6 | -2 | -4 | 6 | — | — | — | 7 |
| Other economic affairs | 24 | -3 604 | 176 | -19 | 13 | 5 | 1 | 2 | -3 402 |
| Other purposes | 14 | -42 | 91 | 18 | 4 | -40 | -25 | — | 20 |
| Total | 2 222 | -2 640 | 2 351 | -347 | 74 | 169 | 161 | 84 | 2 074 |

27

TOTAL CAPITAL OUTLAYS BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED — PUBLIC TRADING ENTERPRISES, 1995-96

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total |
|--|--------------|---------------|--------------|------------|------------|------------|-----------|-----------|---------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| Housing and community amenities | 800 | 580 | 438 | 51 | 389 | 59 | 1 | 46 | 2 364 |
| Housing and community development | 359 | 232 | 185 | -2 | 120 | 25 | 1 | 26 | 947 |
| Water supply | 159 | 326 | 134 | 28 | 141 | 16 | 1 | 3 | 808 |
| Sanitation and protection of the environment | 282 | 21 | 118 | 24 | 106 | 18 | — | 17 | 587 |
| Other community amenities | — | — | — | — | 22 | — | — | — | 22 |
| Recreation and culture | 20 | — | 14 | 2 | 9 | 3 | 1 | — | 49 |
| Fuel and energy | 447 | -9 691 | 392 | 94 | 344 | 95 | 5 | 31 | -8 283 |
| Agriculture, forestry, fishing and hunting | 12 | 4 | -29 | 144 | -1 | — | — | — | 130 |
| Mining, manufacturing, construction etc. | — | 20 | 4 | -1 | — | — | — | — | 22 |
| Transport and communication | 853 | 137 | 812 | -13 | -22 | 21 | 18 | 1 | 1 806 |
| Road transport | 33 | — | 95 | — | -89 | 5 | 2 | 1 | 47 |
| Water transport | 10 | -22 | 73 | 1 | 32 | 16 | 16 | — | 125 |
| Rail and multi-mode transport | 810 | 159 | 612 | -14 | 34 | — | — | — | 1 601 |
| Other transport and communications | — | — | 31 | — | 2 | — | — | — | 33 |
| Other economic affairs | 18 | — | — | -28 | 12 | 1 | 4 | — | 6 |
| Other purposes | — | — | — | 1 | — | -2 | — | — | -1 |
| Total | 2 150 | -8 951 | 1 631 | 248 | 730 | 178 | 28 | 78 | -3 908 |

TOTAL CAPITAL OUTLAYS BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED
— CONSOLIDATED TOTAL, 1995-96

| Item | NSW \$m | Vic \$m | Qld \$m | SA \$m | WA \$m | Tas \$m | NT \$m | ACT \$m | Total \$m |
|--|--------------|---------------|--------------|-----------|------------|------------|------------|------------|--------------|
| General public services | 168 | 24 | 138 | -837 | -896 | -5 | 21 | -3 | -1 389 |
| Public order and safety | 204 | 52 | 147 | 36 | 53 | 16 | 12 | 17 | 537 |
| Education | 316 | 207 | 307 | 160 | 249 | 33 | 25 | 26 | 1 323 |
| Primary and secondary education | 172 | 97 | 167 | 83 | 136 | 21 | 12 | 18 | 707 |
| Tertiary education, of which | 137 | 99 | 131 | 77 | 114 | 10 | 9 | 7 | 585 |
| University education | 20 | 13 | 61 | 55 | 87 | — | 9 | — | 244 |
| Technical and further education | 117 | 86 | 71 | 21 | 27 | 10 | 1 | 7 | 340 |
| Other education | 8 | 11 | 9 | 1 | -1 | 2 | 3 | — | 31 |
| Health | 457 | 97 | 187 | 38 | 45 | 26 | 18 | 16 | 884 |
| Hospital and other institutional services | 429 | 105 | 169 | 17 | 27 | 21 | 17 | 16 | 801 |
| Clinics and other non-institutional services | 13 | 2 | 7 | 5 | 5 | 1 | — | 1 | 34 |
| Other health | 15 | -10 | 11 | 16 | 13 | 4 | 1 | — | 50 |
| Social security and welfare | 37 | 39 | 31 | 9 | 15 | -2 | — | 2 | 132 |
| Housing and community amenities | 889 | 682 | 512 | 145 | 404 | 71 | 25 | 37 | 2 765 |
| Housing and community development | 312 | 242 | 169 | 38 | 119 | 29 | 25 | 1 | 934 |
| Water supply | 185 | 350 | 150 | 30 | 141 | 16 | -1 | 3 | 872 |
| Sanitation and protection of the environment | 329 | 48 | 188 | 74 | 116 | 25 | 1 | 34 | 815 |
| Other community amenities | 64 | 42 | 6 | 2 | 28 | 1 | 1 | — | 143 |
| Recreation and culture | 293 | 225 | 170 | 51 | 82 | 19 | 24 | 7 | 870 |
| Fuel and energy | 506 | -10 279 | 394 | 94 | 344 | 95 | 7 | 31 | -8 808 |
| Agriculture, forestry, fishing and hunting | 68 | 53 | 69 | 137 | — | 9 | 1 | — | 338 |
| Mining, manufacturing, construction etc. | 1 | 25 | -28 | -16 | 4 | -8 | — | — | -23 |
| Transport and communication | 1 899 | 657 | 1 487 | 224 | 472 | 101 | 53 | 2 | 4 896 |
| Road transport | 1 054 | 510 | 759 | 186 | 399 | 84 | 38 | 2 | 3 033 |
| Water transport | 11 | -20 | 79 | 1 | 32 | 16 | 16 | — | 134 |
| Rail and multi-mode transport | 833 | 161 | 612 | 41 | 34 | — | — | — | 1 681 |
| Other transport and communications | — | 6 | 37 | -4 | 8 | — | — | — | 48 |
| Other economic affairs | 42 | 3 | 176 | -20 | 21 | 5 | 4 | 2 | 235 |
| Other purposes | 14 | -34 | 91 | 18 | 4 | -1 | — | — | 92 |
| Total | 4 895 | -8 250 | 3 682 | 39 | 797 | 359 | 193 | 138 | 1 852 |

TOTAL OUTLAYS BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED
— CONSOLIDATED TOTAL, 1995-96

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total(a) |
|--|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | 1 956 | 1 626 | 663 | -89 | -235 | 205 | 167 | 97 | 4 389 |
| Public order and safety | 2 127 | 1 228 | 1 050 | 497 | 662 | 143 | 152 | 131 | 5 989 |
| Education | 7 089 | 4 855 | 3 773 | 1 713 | 2 036 | 586 | 337 | 372 | 20 760 |
| Primary and secondary education | 4 070 | 2 930 | 2 305 | 1 045 | 1 272 | 342 | 220 | 279 | 12 464 |
| Tertiary education, of which | 2 227 | 1 559 | 1 106 | 536 | 608 | 166 | 69 | 66 | 6 337 |
| University education | 1 328 | 1 031 | 744 | 362 | 325 | 103 | 53 | — | 3 945 |
| Technical and further education | 899 | 528 | 362 | 175 | 283 | 64 | 16 | 66 | 2 392 |
| Other education | 791 | 366 | 362 | 131 | 156 | 77 | 48 | 27 | 1 958 |
| Health | 4 762 | 3 311 | 2 301 | 1 123 | 1 448 | 407 | 286 | 270 | 13 907 |
| Hospital and other institutional services | 4 033 | 2 762 | 1 638 | 850 | 1 040 | 340 | 171 | 242 | 11 075 |
| Clinics and other non-institutional services | 462 | 275 | 480 | 147 | 191 | 31 | 5 | 25 | 1 617 |
| Other health | 267 | 274 | 183 | 127 | 216 | 36 | 110 | 2 | 1 215 |
| Social security and welfare | 1 741 | 1 133 | 594 | 312 | 420 | 125 | 41 | 59 | 4 426 |
| Welfare services | 1 277 | 917 | 590 | 227 | 382 | 115 | 41 | 59 | 3 609 |
| Other social security and welfare | 464 | 216 | 4 | 85 | 38 | 10 | — | — | 817 |
| Housing and community amenities | 1 792 | 1 228 | 712 | 348 | 540 | 129 | 58 | 98 | 4 904 |
| Housing and community development | 627 | 566 | 259 | 144 | 175 | 59 | 37 | 38 | 1 906 |
| Water supply | 151 | 356 | 142 | 30 | 144 | 24 | 13 | 3 | 862 |
| Sanitation and protection of the environment | 904 | 222 | 254 | 147 | 159 | 39 | 5 | 57 | 1 787 |
| Other community amenities | 109 | 84 | 57 | 26 | 62 | 8 | 3 | — | 349 |
| Recreation and culture | 1 149 | 713 | 675 | 293 | 370 | 97 | 106 | 78 | 3 480 |
| Recreational facilities and services | 631 | 419 | 495 | 174 | 252 | 73 | 74 | 58 | 2 177 |
| Cultural facilities and services | 375 | 316 | 179 | 117 | 116 | 24 | 32 | 18 | 1 177 |
| Broadcasting and film production | 5 | 6 | — | 2 | 1 | — | — | — | 15 |
| Other recreation and culture | 139 | -28 | — | — | — | — | — | 1 | 112 |
| Fuel and energy | 576 | -10 087 | 485 | 105 | 368 | 95 | 21 | 32 | -8 404 |
| Agriculture, forestry, fishing and hunting | 518 | 263 | 401 | 203 | 114 | 78 | 42 | — | 1 619 |
| Mining, manufacturing, construction etc. | 78 | 109 | 70 | 24 | 72 | — | 15 | — | 368 |
| Transport and communication | 3 454 | 1 831 | 2 621 | 591 | 886 | 209 | 128 | 65 | 9 785 |
| Road transport | 2 245 | 1 428 | 1 482 | 440 | 812 | 190 | 111 | 65 | 6 774 |
| Water transport | 12 | -20 | 41 | -2 | 23 | 18 | 16 | — | 88 |
| Rail and multi-mode transport | 1 203 | 389 | 1 062 | 178 | 35 | — | — | — | 2 867 |
| Other transport and communications | -5 | 35 | 35 | -25 | 16 | — | — | — | 56 |
| Other economic affairs | 386 | 203 | 455 | 81 | 193 | 65 | 56 | 14 | 1 452 |
| Other purposes | 2 973 | 3 202 | 1 533 | 1 379 | 1 103 | 491 | 227 | 51 | 10 741 |
| Public debt | 2 929 | 3 224 | 1 500 | 1 347 | 1 070 | 493 | 206 | 51 | 10 601 |
| Other | 44 | -22 | 32 | 32 | 34 | -1 | 21 | — | 140 |
| Total | 28 601 | 9 615 | 15 330 | 6 581 | 7 975 | 2 629 | 1 637 | 1 266 | 73 416 |

(a) Sum of all individual State/Territory jurisdictions may not agree with total State/Territory figures, due to transfers between these jurisdictions.

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total(a) |
|---|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| Outlays | | | | | | | | | |
| Current outlays | | | | | | | | | |
| Current expenditure | 17 205 | 11 906 | 8 645 | 4 695 | 6 013 | 1 549 | 1 143 | 988 | 52 144 |
| Less Sales of goods and services(b) | 1 891 | 1 522 | 1 228 | 706 | 1 429 | 135 | 113 | 129 | 7 154 |
| <i>Equals</i> Final consumption expenditure | 15 314 | 10 384 | 7 418 | 3 988 | 4 584 | 1 413 | 1 029 | 859 | 44 990 |
| Interest payments | 2 114 | 2 161 | 721 | 1 110 | 556 | 331 | 205 | 53 | 7 076 |
| Subsidies paid to public trading enterprises | 464 | 359 | 584 | 252 | 192 | 40 | 6 | 53 | 1 950 |
| Current grants to other governments | 430 | 458 | 258 | 99 | 175 | 45 | 13 | — | 1 478 |
| Other transfer payments | 3 001 | 2 143 | 1 249 | 530 | 764 | 175 | 164 | 159 | 8 185 |
| <i>Total current outlays</i> | 21 323 | 15 505 | 10 230 | 5 979 | 6 271 | 2 005 | 1 417 | 1 124 | 63 678 |
| Capital outlays | | | | | | | | | |
| Expenditure on new fixed assets | 2 008 | 1 082 | 1 506 | 575 | 827 | 175 | 152 | 109 | 6 434 |
| <i>Plus</i> Expenditure on second-hand assets (net)(c)(d) | -6 362 | -59 | -156 | -133 | -145 | -41 | -18 | -27 | -6 941 |
| <i>Equals</i> Gross fixed capital expenditure | -4 355 | 1 023 | 1 350 | 441 | 682 | 134 | 134 | 83 | -507 |
| Expenditure on land and intangible assets (net)(c)(d) | -1 806 | -30 | -159 | 10 | — | 2 | -13 | -28 | -2 025 |
| Capital grants | 9 413 | 308 | 491 | 63 | 207 | 37 | 59 | 41 | 10 618 |
| To other sectors | 89 | 68 | 103 | 29 | 15 | — | 36 | 5 | 345 |
| To other levels of government(d) | 8 181 | 13 | 102 | 11 | 75 | 4 | 1 | — | 8 387 |
| To public trading enterprises | 1 143 | 227 | 285 | 23 | 116 | 32 | 22 | 37 | 1 885 |
| Advances paid (net) | -1 714 | -3 683 | 127 | -1 048 | -1 024 | -63 | -28 | -12 | -7 445 |
| To public financial enterprises | -1 | -3 | 40 | -2 | -295 | — | -1 | — | -262 |
| To public trading enterprises | -1 734 | -3 568 | 5 | -160 | -104 | -45 | -25 | -12 | -5 643 |
| Other capital outlays(c) | 21 | -112 | 82 | -885 | -626 | -18 | -3 | — | -1 541 |
| Other capital outlays | 27 | — | 26 | — | — | — | — | — | 54 |
| <i>Total capital outlays</i> | 1 565 | -2 382 | 1 835 | -533 | -136 | 109 | 152 | 84 | 694 |
| Total outlays | 22 888 | 13 123 | 12 065 | 5 445 | 6 135 | 2 114 | 1 569 | 1 207 | 64 372 |
| Revenue | | | | | | | | | |
| Taxes, fees and fines | 11 226 | 8 615 | 4 214 | 2 082 | 2 679 | 657 | 276 | 548 | 30 298 |
| Interest received from public trading enterprises | 78 | 94 | 35 | 93 | 70 | 55 | 43 | 26 | 493 |
| Interest received from other enterprises | 957 | 228 | 1 455 | 452 | 289 | 138 | 66 | 20 | 3 431 |
| Grants received | 10 566 | 7 815 | 6 253 | 3 239 | 3 737 | 1 214 | 1 228 | 546 | 34 598 |
| For own use | 8 261 | 5 947 | 5 034 | 2 676 | 3 028 | 1 036 | 1 155 | 474 | 27 611 |
| For onpassing | 2 305 | 1 868 | 1 219 | 563 | 709 | 178 | 73 | 72 | 6 987 |
| Other revenue | 1 611 | 1 546 | 1 134 | 502 | 655 | 108 | 34 | 30 | 5 620 |
| Total revenue | 24 438 | 18 297 | 13 091 | 6 367 | 7 430 | 2 173 | 1 648 | 1 171 | 74 440 |
| Financing and deficit measures | | | | | | | | | |
| Advances received (net) | -389 | -2 100 | -1 088 | -107 | -285 | -82 | -63 | -11 | -4 124 |
| Borrowing (net) | -4 985 | -2 202 | -1 471 | -1 717 | 319 | -60 | 79 | 58 | -9 522 |
| Increase in provisions (net) | — | — | — | — | — | — | — | 8 | 8 |
| Other financing transactions (net)(e) | 3 824 | -872 | 1 533 | 902 | -1 329 | 83 | -95 | -18 | 3 570 |
| <i>Total financing(e)</i> | -1 550 | -5 174 | -1 026 | -922 | -1 295 | -59 | -79 | 37 | -10 067 |
| Less Increase in provisions (net) | — | — | — | — | — | — | — | 8 | 8 |
| <i>Equals</i> Deficit(e) | -1 550 | -5 174 | -1 026 | -922 | -1 295 | -59 | -79 | 28 | -10 075 |
| Of which | | | | | | | | | |
| Current deficit(e) | -2 135 | -2 216 | -2 315 | -159 | -711 | -83 | -148 | -20 | -7 789 |
| Capital deficit(e) | 586 | -2 957 | 1 289 | -763 | -583 | 25 | 69 | 49 | -2 286 |
| Less Advances paid (net) | -1 714 | -3 683 | 127 | -1 048 | -1 024 | -63 | -28 | -12 | -7 445 |
| <i>Equals</i> Deficit adjusted for net advances(f) | 164 | -1 491 | -1 153 | 126 | -270 | 5 | -51 | 41 | -2 630 |

(a) Sum of all individual State/Territory jurisdictions may not agree with total State/Territory figures, due to transfers between these jurisdictions.

(b) This item provides an indication of the extent of government charges levied. The charges are offset against gross expenditure in calculating final consumption expenditure and comprise mainly sales to the private sector. However note that it has not been possible to exclude all inter-agency charges and that some estimated data is included.

(c) See Glossary on page 81.

(d) Due to the effects of the transfer of roads from the State government sector to the local government sector. This transfer resulted in an increase of \$8,021 million in grants and a corresponding increase in sales of land of \$1,864 million and second-hand fixed assets of \$6,179 million to the local government sector.

(e) See Measures of Government Financing on page 73.

(f) See Appendix on page 79.

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total(a) |
|--|--------------|---------------|--------------|------------|--------------|------------|------------|------------|--------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| Outlays | | | | | | | | | |
| Current outlays | | | | | | | | | |
| Interest payments | 916 | 1 164 | 618 | 300 | 591 | 209 | 44 | 27 | 3 868 |
| To general government | 79 | 92 | 35 | 93 | 53 | 55 | 43 | 27 | 477 |
| To other enterprises | 837 | 1 072 | 583 | 207 | 538 | 154 | — | — | 3 391 |
| Income transferred to general government | 978 | 1 243 | 604 | 298 | 107 | 31 | 6 | 16 | 3 284 |
| Other transfer payments | 158 | 56 | 66 | 17 | 84 | — | — | 6 | 388 |
| Total current outlays | 2 051 | 2 463 | 1 288 | 615 | 782 | 240 | 50 | 49 | 7 540 |
| Capital outlays | | | | | | | | | |
| Expenditure on new fixed assets | 2 371 | 1 199 | 1 444 | 295 | 954 | 151 | 38 | 85 | 6 536 |
| Plus Expenditure on second-hand assets (net)(b) | -193 | -142 | -88 | -192 | -226 | -1 | -10 | -15 | -867 |
| Equals Gross fixed capital expenditure | 2 178 | 1 057 | 1 356 | 103 | 728 | 150 | 28 | 70 | 5 669 |
| Expenditure on land and intangible assets (net)(b) | -144 | -39 | 23 | -10 | 15 | -2 | — | — | -157 |
| Capital grants | 27 | — | 32 | — | — | 6 | — | 1 | 65 |
| To other sectors | 27 | — | 23 | — | — | 5 | — | 1 | 56 |
| To other levels of government | — | — | 9 | — | — | 1 | — | — | 10 |
| Advances paid (net) | — | -9 950 | -33 | 6 | -29 | -2 | — | 5 | -10 003 |
| To the private sector | — | -9 929 | -33 | 4 | -14 | -2 | — | 5 | -9 969 |
| Other | — | -21 | — | 1 | -15 | — | — | — | -35 |
| Other capital outlays(b) | -86 | -18 | -19 | 149 | 16 | -1 | — | 2 | 43 |
| Total capital outlays | 1 974 | -8 951 | 1 359 | 247 | 730 | 150 | 28 | 78 | -4 382 |
| Total outlays | 4 025 | -6 487 | 2 647 | 863 | 1 513 | 390 | 78 | 128 | 3 157 |
| Revenue | | | | | | | | | |
| Sales of goods and services | 11 845 | 8 131 | 8 669 | 3 036 | 7 849 | 790 | 368 | 436 | 41 125 |
| Plus Subsidies received | 468 | 365 | 701 | 251 | 191 | 37 | 6 | 53 | 2 072 |
| Less Operating expenditure | 11 150 | 6 682 | 7 506 | 2 761 | 7 348 | 566 | 332 | 431 | 36 776 |
| Equals Net operating surplus | 1 164 | 1 814 | 1 864 | 526 | 693 | 261 | 43 | 58 | 6 421 |
| Interest received | 197 | 122 | 94 | 20 | 62 | 9 | 5 | 16 | 524 |
| Capital grants received | 1 150 | 226 | 279 | 26 | 112 | 30 | 24 | 37 | 1 883 |
| Other revenue | 164 | 158 | 69 | 37 | 110 | 5 | — | 9 | 551 |
| Total revenue | 2 674 | 2 321 | 2 306 | 609 | 976 | 305 | 71 | 119 | 9 380 |
| Financing and deficit measures | | | | | | | | | |
| Advances received (net) | -1 731 | -3 567 | 5 | -160 | -96 | -51 | -24 | -11 | -5 633 |
| Borrowing (net) | 1 450 | -5 671 | -58 | -28 | -157 | -43 | 15 | -1 | -4 493 |
| Increase in provisions (net) | 1 909 | 756 | 754 | 253 | 548 | 154 | 34 | 42 | 4 448 |
| For depreciation | 1 718 | 797 | 757 | 289 | 486 | 143 | 33 | 42 | 4 265 |
| Other | 191 | -42 | -3 | -36 | 61 | 12 | — | — | 184 |
| Other financing transactions (net)(c) | -277 | -326 | -361 | 189 | 243 | 25 | -17 | -21 | -546 |
| Total financing(c) | 1 351 | -8 808 | 341 | 253 | 537 | 85 | 8 | 9 | -6 223 |
| Less Increase in provisions (net) | 1 909 | 756 | 754 | 253 | 548 | 154 | 34 | 42 | 4 448 |
| Equals Deficit(c) | -558 | -9 563 | -413 | 1 | -10 | -69 | -26 | -33 | -10 671 |
| Of which | | | | | | | | | |
| Current deficit(c) | -1 220 | -255 | -1 426 | -187 | -528 | -184 | -30 | -66 | -3 896 |
| Capital deficit(c) | 662 | -9 308 | 1 013 | 187 | 517 | 116 | 5 | 33 | -6 775 |
| Less Advances paid (net) | — | -9 950 | -33 | 6 | -29 | -2 | — | 5 | -10 003 |
| Equals Deficit adjusted for net advances(d) | -558 | 386 | -380 | -5 | 19 | -67 | -26 | -38 | -668 |

(a) Sum of all individual State/Territory jurisdictions may not agree with total State/Territory figures, due to transfers between these jurisdictions.

(b) See Glossary on page 81.

(c) See Measures of Government Financing on page 73.

(d) See Appendix on page 79.

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total |
|--|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| Outlays | | | | | | | | | |
| Current outlays | | | | | | | | | |
| Current expenditure | 17 205 | 11 906 | 8 645 | 4 695 | 6 013 | 1 549 | 1 143 | 988 | 52 144 |
| Less Sales of goods and services | 1 891 | 1 522 | 1 228 | 706 | 1 429 | 135 | 113 | 129 | 7 154 |
| <i>Equals</i> Final consumption expenditure | 15 314 | 10 384 | 7 418 | 3 988 | 4 584 | 1 413 | 1 029 | 859 | 44 990 |
| Interest payments | 2 860 | 3 205 | 1 256 | 1 305 | 1 063 | 483 | 205 | 51 | 10 234 |
| Subsidies paid to public trading enterprises | 464 | 359 | 584 | 252 | 192 | 40 | 6 | 53 | 1 950 |
| Current grants to other governments | 430 | 458 | 258 | 99 | 175 | 45 | 13 | — | 1 478 |
| Other transfer payments | 3 158 | 2 199 | 1 315 | 547 | 849 | 175 | 164 | 165 | 8 573 |
| <i>Total current outlays</i> | 22 226 | 16 606 | 10 832 | 6 191 | 6 862 | 2 157 | 1 417 | 1 128 | 67 224 |
| Capital outlays | | | | | | | | | |
| Expenditure on new fixed assets | 4 378 | 2 281 | 2 950 | 869 | 1 781 | 326 | 190 | 194 | 12 970 |
| <i>Plus</i> Expenditure on second-hand assets (net) | -6 555 | -201 | -244 | -325 | -371 | -42 | -28 | -41 | -7 808 |
| <i>Equals</i> Gross fixed capital expenditure | -2 177 | 2 079 | 2 706 | 544 | 1 410 | 284 | 163 | 153 | 5 162 |
| Expenditure on land and intangible assets (net) | -1 950 | -69 | -136 | — | 15 | -1 | -13 | -28 | -2 182 |
| Capital grants | 8 296 | 81 | 229 | 40 | 90 | 10 | 37 | 6 | 8 789 |
| To other sectors | 115 | 68 | 126 | 29 | 15 | 5 | 36 | 6 | 401 |
| To other levels of government | 8 181 | 13 | 102 | 11 | 75 | 4 | 1 | — | 8 387 |
| Advances paid (net) | 21 | -10 065 | 89 | -882 | -945 | -20 | -3 | 5 | -11 800 |
| Other capital outlays | -59 | -18 | 7 | 149 | 16 | -1 | — | 2 | 97 |
| <i>Total capital outlays</i> | 4 130 | -7 992 | 2 895 | -149 | 587 | 272 | 184 | 138 | 65 |
| Total outlays | 26 357 | 8 613 | 13 727 | 6 042 | 7 449 | 2 429 | 1 601 | 1 266 | 67 289 |
| Revenue | | | | | | | | | |
| Taxes, fees and fines | 11 226 | 8 615 | 4 214 | 2 082 | 2 679 | 657 | 276 | 548 | 30 298 |
| Net operating surplus of public trading enterprises | 1 164 | 1 814 | 1 864 | 526 | 693 | 261 | 43 | 58 | 6 421 |
| Interest received | 1 063 | 322 | 1 502 | 460 | 321 | 145 | 70 | 35 | 3 723 |
| Grants received | 10 574 | 7 815 | 6 244 | 3 239 | 3 737 | 1 210 | 1 228 | 546 | 34 594 |
| For own use | 8 269 | 5 947 | 5 025 | 2 676 | 3 042 | 1 032 | 1 155 | 474 | 27 620 |
| For onpassing | 2 305 | 1 868 | 1 219 | 563 | 695 | 178 | 73 | 72 | 6 973 |
| Other revenue | 792 | 460 | 591 | 239 | 678 | 78 | 28 | 9 | 2 876 |
| Total revenue | 24 819 | 19 026 | 14 415 | 6 546 | 8 107 | 2 352 | 1 645 | 1 196 | 77 912 |
| Financing and deficit measures | | | | | | | | | |
| Advances received (net) | -389 | -2 100 | -1 087 | -107 | -280 | -81 | -63 | -11 | -4 117 |
| Borrowing (net) | -3 569 | -7 562 | -1 517 | -1 745 | 167 | -103 | 93 | 57 | -13 529 |
| Increase in provisions (net) | 1 909 | 756 | 754 | 253 | 548 | 154 | 34 | 50 | 4 457 |
| For depreciation | 1 718 | 797 | 757 | 289 | 486 | 143 | 33 | 42 | 4 265 |
| Other | 191 | -42 | -3 | -36 | 61 | 12 | — | 8 | 192 |
| Other financing transactions (net) | 3 587 | -1 506 | 1 162 | 1 096 | -1 092 | 107 | -109 | -26 | 2 567 |
| <i>Total financing</i> | 1 538 | -10 413 | -688 | -504 | -658 | 77 | -44 | 70 | -10 623 |
| Less Increase in provisions (net) | 1 909 | 756 | 754 | 253 | 548 | 154 | 34 | 50 | 4 457 |
| <i>Equals</i> Deficit | -371 | -11 168 | -1 443 | -756 | -1 206 | -77 | -78 | 20 | -15 080 |
| Of which | | | | | | | | | |
| Current deficit | -3 351 | -2 469 | -3 733 | -345 | -1 244 | -264 | -178 | -75 | -11 659 |
| Capital deficit | 2 980 | -8 699 | 2 290 | -411 | 38 | 187 | 100 | 94 | -3 421 |
| Less Advances paid (net) | 21 | -10 065 | 89 | -882 | -945 | -20 | -3 | 5 | -11 800 |
| <i>Equals</i> Deficit adjusted for net advances | -392 | -1 103 | -1 531 | 126 | -261 | -57 | -75 | 15 | -3 279 |

CURRENT OUTLAYS BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS — GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE, 1995-96

| Item | NSW \$m | Vic \$m | Qld \$m | SA \$m | WA \$m | Tas \$m | NT \$m | ACT \$m | Total \$m |
|--|---------------|---------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| General public services | 1 420 | 1 331 | 317 | 635 | 475 | 163 | 135 | 99 | 4 574 |
| Public order and safety | 1 825 | 1 045 | 863 | 425 | 581 | 123 | 135 | 113 | 5 111 |
| Education | 5 349 | 3 786 | 2 848 | 1 354 | 1 499 | 483 | 263 | 269 | 15 851 |
| Primary and secondary education | 2 970 | 2 088 | 1 633 | 781 | 886 | 260 | 170 | 198 | 8 985 |
| Tertiary education, of which | 2 089 | 1 459 | 974 | 460 | 457 | 150 | 50 | 54 | 5 693 |
| University education | 1 308 | 1 018 | 683 | 306 | 238 | 99 | 41 | — | 3 694 |
| Technical and further education | 781 | 441 | 291 | 154 | 219 | 51 | 8 | 54 | 1 999 |
| Other education | 290 | 239 | 240 | 113 | 157 | 73 | 43 | 18 | 1 173 |
| Health | 4 167 | 2 964 | 2 010 | 1 024 | 1 237 | 341 | 239 | 205 | 12 186 |
| Hospital and other institutional services | 3 536 | 2 542 | 1 447 | 831 | 894 | 313 | 153 | 165 | 9 882 |
| Clinics and other non-institutional services | 446 | 193 | 455 | 107 | 152 | 10 | 5 | 37 | 1 405 |
| Other health | 185 | 229 | 107 | 86 | 190 | 18 | 81 | 2 | 899 |
| Social security and welfare | 704 | 402 | 236 | 97 | 159 | 81 | 12 | 27 | 1 717 |
| Housing and community amenities | 220 | 77 | 40 | 46 | 83 | 13 | 22 | 42 | 543 |
| Housing and community development | 30 | 57 | 16 | 12 | 31 | 3 | 5 | 28 | 183 |
| Water supply | -2 | 2 | — | — | 2 | 6 | 14 | — | 22 |
| Sanitation and protection of the environment | 192 | 18 | 23 | 33 | 50 | 4 | 3 | 14 | 338 |
| Other community amenities | — | — | — | 1 | — | — | — | — | 1 |
| Recreation and culture | 245 | 128 | 157 | 92 | 90 | 35 | 56 | 61 | 865 |
| Fuel and energy | 54 | 2 | 4 | 7 | 7 | — | 14 | — | 87 |
| Agriculture, forestry, fishing and hunting | 327 | 198 | 253 | 54 | 107 | 65 | 33 | — | 1 038 |
| Mining, manufacturing, construction etc. | 28 | 29 | 58 | 15 | 45 | 3 | 14 | — | 192 |
| Transport and communication | 818 | 371 | 395 | 143 | 158 | 63 | 59 | 32 | 2 039 |
| Road transport | 809 | 347 | 432 | 185 | 181 | 61 | 59 | 32 | 2 105 |
| Water transport | — | 5 | -37 | -4 | -29 | 1 | 1 | — | -63 |
| Rail and multi-mode transport | 15 | — | — | -17 | — | — | — | — | -2 |
| Other transport and communications | -5 | 19 | — | -22 | 7 | — | — | — | -1 |
| Other economic affairs | 165 | 78 | 238 | 97 | 134 | 46 | 47 | 11 | 815 |
| Other purposes | -8 | -28 | — | — | 8 | -2 | — | — | -30 |
| Public debt | — | -35 | — | — | — | — | — | — | -35 |
| Other | -8 | 7 | — | — | 8 | -2 | — | — | 5 |
| Total | 15 314 | 10 384 | 7 418 | 3 988 | 4 584 | 1 413 | 1 029 | 859 | 44 990 |

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total |
|--|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | 1 423 | 1 364 | 332 | 636 | 550 | 166 | 137 | 99 | 4 708 |
| Public order and safety | 1 860 | 1 133 | 887 | 451 | 594 | 124 | 139 | 114 | 5 301 |
| Education | 6 765 | 4 636 | 3 465 | 1 552 | 1 787 | 553 | 312 | 346 | 19 416 |
| Primary and secondary education | 3 898 | 2 833 | 2 138 | 962 | 1 135 | 321 | 207 | 261 | 11 757 |
| Tertiary education, of which | 2 090 | 1 459 | 975 | 460 | 494 | 156 | 59 | 58 | 5 752 |
| University education | 1 308 | 1 018 | 683 | 306 | 238 | 103 | 44 | — | 3 701 |
| Technical and further education | 782 | 441 | 291 | 154 | 256 | 54 | 15 | 58 | 2 051 |
| Other education | 776 | 343 | 352 | 130 | 157 | 76 | 45 | 27 | 1 907 |
| Health | 4 242 | 3 176 | 2 073 | 1 075 | 1 386 | 375 | 268 | 253 | 12 849 |
| Hospital and other institutional services | 3 603 | 2 658 | 1 469 | 833 | 1 014 | 316 | 153 | 226 | 10 272 |
| Clinics and other non-institutional services | 449 | 243 | 473 | 142 | 169 | 30 | 6 | 25 | 1 537 |
| Other health | 190 | 275 | 131 | 100 | 203 | 29 | 109 | 2 | 1 039 |
| Social security and welfare | 1 547 | 909 | 546 | 291 | 365 | 118 | 39 | 57 | 3 872 |
| Housing and community amenities | 456 | 266 | 61 | 126 | 105 | 32 | 29 | 60 | 1 137 |
| Housing and community development | 211 | 242 | 33 | 91 | 53 | 20 | 12 | 38 | 700 |
| Water supply | 8 | 6 | — | 1 | 2 | 8 | 15 | — | 40 |
| Sanitation and protection of the environment | 237 | 18 | 28 | 33 | 50 | 4 | 2 | 22 | 395 |
| Other community amenities | — | — | — | 1 | — | — | — | — | 1 |
| Recreation and culture | 423 | 204 | 318 | 164 | 153 | 55 | 71 | 71 | 1 459 |
| Fuel and energy | 71 | 206 | 90 | 11 | 24 | — | 14 | — | 416 |
| Agriculture, forestry, fishing and hunting | 455 | 213 | 329 | 67 | 114 | 68 | 41 | — | 1 288 |
| Mining, manufacturing, construction etc. | 44 | 59 | 70 | 31 | 67 | 8 | 14 | — | 294 |
| Transport and communication | 1 303 | 846 | 969 | 319 | 419 | 99 | 72 | 63 | 4 090 |
| Road transport | 939 | 588 | 556 | 204 | 419 | 96 | 71 | 63 | 2 937 |
| Water transport | — | 10 | -37 | -3 | -8 | 2 | 1 | — | -35 |
| Rail and multi-mode transport | 369 | 228 | 450 | 137 | 1 | — | — | — | 1 185 |
| Other transport and communications | -5 | 19 | 1 | -20 | 8 | — | — | — | 2 |
| Other economic affairs | 472 | 138 | 269 | 97 | 151 | 55 | 50 | 12 | 1 244 |
| Other purposes | 3 164 | 3 455 | 1 423 | 1 371 | 1 148 | 503 | 230 | 51 | 11 151 |
| Public debt | 2 860 | 3 170 | 1 256 | 1 305 | 1 063 | 483 | 205 | 51 | 10 199 |
| Other | 304 | 285 | 167 | 66 | 85 | 20 | 25 | — | 951 |
| Total | 22 226 | 16 606 | 10 832 | 6 191 | 6 862 | 2 157 | 1 417 | 1 128 | 67 224 |

GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS — GENERAL GOVERNMENT, 1995-96

| Item | NSW \$m | Vic \$m | Qld \$m | SA \$m | WA \$m | Tas \$m | NT \$m | ACT \$m | Total \$m |
|--|---------------|--------------|--------------|------------|------------|------------|------------|------------|--------------|
| General public services | -70 | 22 | 32 | -23 | 27 | 3 | 16 | -3 | 6 |
| Public order and safety | 184 | 49 | 145 | 32 | 52 | 16 | 12 | 17 | 507 |
| Education | 262 | 218 | 298 | 152 | 205 | 33 | 21 | 23 | 1 211 |
| Primary and secondary education | 119 | 117 | 165 | 75 | 101 | 21 | 9 | 16 | 623 |
| Tertiary education, of which | 135 | 89 | 125 | 77 | 104 | 10 | 9 | 7 | 557 |
| University education | 20 | 10 | 56 | 56 | 80 | — | 9 | — | 231 |
| Technical and further education | 116 | 78 | 69 | 21 | 24 | 10 | 1 | 7 | 326 |
| Other education | 8 | 12 | 7 | 1 | — | 2 | 3 | — | 32 |
| Health | 462 | 99 | 183 | 47 | 44 | 27 | 18 | 16 | 896 |
| Hospital and other institutional services | 444 | 102 | 166 | 28 | 20 | 21 | 17 | 16 | 814 |
| Other health | 18 | -3 | 17 | 19 | 24 | 6 | 1 | 1 | 82 |
| Social security and welfare | -2 | 21 | 21 | 5 | 6 | — | — | 2 | 52 |
| Housing and community amenities | 94 | 55 | 19 | 37 | -9 | 1 | 11 | 18 | 227 |
| Recreation and culture | 101 | 145 | 66 | 20 | 12 | 7 | 21 | 5 | 376 |
| Fuel and energy | 15 | 4 | 2 | — | — | — | 2 | — | 24 |
| Agriculture, forestry, fishing and hunting | 24 | 42 | 104 | 13 | 19 | 8 | 1 | — | 210 |
| Mining, manufacturing, construction etc. | 1 | 1 | 11 | 1 | 4 | — | — | — | 18 |
| Transport and communication | -5 460 | 380 | 410 | 151 | 317 | 41 | 31 | 1 | -4 129 |
| Road transport(a) | -5 464 | 376 | 405 | 96 | 311 | 41 | 31 | 1 | -4 203 |
| Other transport and communications | 4 | 4 | 5 | 55 | 6 | — | — | — | 74 |
| Other economic affairs | 23 | 4 | 60 | 5 | 3 | -1 | — | 3 | 97 |
| Other purposes | 14 | -18 | — | — | 2 | — | — | — | -3 |
| Total | -4 355 | 1 023 | 1 350 | 441 | 682 | 134 | 134 | 83 | -507 |

a) Due to the effects of the transfer of roads from the State government sector to the local government sector. This transfer resulted in an increase of \$8,021 million in grants and a corresponding increase in sales of land of \$1,864 million and second-hand fixed assets of \$6,179 million to the local government sector.

GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS — PUBLIC TRADING ENTERPRISES, 1995-96

| | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total |
|--|--------------|--------------|--------------|------------|------------|------------|-----------|-----------|--------------|
| Item | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| Housing and community amenities | 696 | 578 | 176 | 54 | 364 | 30 | 1 | 40 | 1 940 |
| Housing and community development | 413 | 192 | 173 | 1 | 81 | 23 | 1 | 20 | 903 |
| Water supply | 119 | 365 | 3 | 30 | 152 | 7 | 1 | 3 | 678 |
| Sanitation and protection of the environment | 165 | 21 | — | 24 | 118 | — | — | 17 | 345 |
| Other community amenities | — | — | — | — | 13 | — | — | — | 14 |
| Recreation and culture | 22 | — | 14 | 2 | 10 | 3 | 1 | — | 51 |
| Fuel and energy | 572 | 322 | 389 | 77 | 357 | 97 | 5 | 29 | 1 848 |
| Agriculture, forestry, fishing and hunting | 12 | 2 | 9 | 7 | 1 | — | — | — | 31 |
| Mining, manufacturing, construction etc. | — | 14 | 4 | 4 | — | — | — | — | 21 |
| Transport and communication | 863 | 140 | 764 | -15 | -15 | 21 | 18 | 1 | 1 776 |
| Road transport | 35 | — | 60 | — | -89 | 5 | 2 | 1 | 13 |
| Water transport | 10 | -22 | 74 | 1 | 32 | 16 | 16 | — | 126 |
| Rail and multi-mode transport | 819 | 162 | 599 | -15 | 40 | — | — | — | 1 604 |
| Other transport and communications | — | — | 31 | — | 2 | — | — | — | 33 |
| Other economic affairs | 13 | — | — | -28 | 11 | — | 4 | — | — |
| Other purposes | — | — | — | 1 | — | — | — | — | 1 |
| Total | 2 178 | 1 057 | 1 356 | 103 | 728 | 150 | 28 | 70 | 5 689 |

GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS
— CONSOLIDATED TOTAL, 1995-96

| <i>Item</i> | <i>NSW</i> | <i>Vic</i> | <i>Qld</i> | <i>SA</i> | <i>WA</i> | <i>Tas</i> | <i>NT</i> | <i>ACT</i> | <i>Total</i> |
|--|---------------|--------------|--------------|------------|--------------|------------|------------|------------|--------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | -70 | 22 | 32 | -23 | 27 | 3 | 16 | -3 | 6 |
| Public order and safety | 184 | 49 | 145 | 33 | 52 | 16 | 12 | 17 | 507 |
| Education | 262 | 218 | 298 | 152 | 205 | 33 | 21 | 23 | 1 211 |
| Primary and secondary education | 119 | 117 | 165 | 75 | 101 | 21 | 9 | 16 | 623 |
| Tertiary education, of which | 135 | 89 | 125 | 77 | 104 | 10 | 9 | 7 | 557 |
| University education | 20 | 10 | 56 | 56 | 80 | — | 9 | — | 231 |
| Technical and further education | 116 | 78 | 69 | 21 | 24 | 10 | 1 | 7 | 326 |
| Other education | 8 | 12 | 7 | 1 | — | 2 | 3 | — | 32 |
| Health | 462 | 99 | 183 | 47 | 44 | 27 | 18 | 16 | 896 |
| Hospital and other institutional services | 444 | 102 | 166 | 28 | 20 | 21 | 17 | 16 | 814 |
| Clinics and other non-institutional services | 13 | 1 | 7 | 5 | 4 | 1 | — | 1 | 31 |
| Other health | 5 | -3 | 10 | 14 | 20 | 5 | — | — | 51 |
| Social security and welfare | -2 | 21 | 21 | 5 | 6 | — | — | 2 | 52 |
| Housing and community amenities | 790 | 633 | 195 | 91 | 355 | 31 | 13 | 58 | 2 167 |
| Housing and community development | 477 | 194 | 187 | 19 | 71 | 24 | 13 | 21 | 1 006 |
| Water supply | 119 | 385 | 3 | 30 | 152 | 7 | -1 | 3 | 697 |
| Sanitation and protection of the environment | 190 | 25 | 5 | 42 | 119 | — | 1 | 34 | 417 |
| Other community amenities | 4 | 29 | — | — | 13 | — | — | — | 47 |
| Recreation and culture | 122 | 145 | 80 | 22 | 21 | 10 | 21 | 6 | 427 |
| Fuel and energy | 586 | 327 | 391 | 78 | 358 | 97 | 7 | 29 | 1 872 |
| Agriculture, forestry, fishing and hunting | 35 | 44 | 113 | 21 | 20 | 8 | 1 | — | 242 |
| Mining, manufacturing, construction etc. | 1 | 15 | 14 | 5 | 4 | — | — | — | 40 |
| Transport and communication | -4 597 | 520 | 1 174 | 136 | 302 | 61 | 49 | 2 | -2 353 |
| Road transport | -5 429 | 376 | 465 | 96 | 222 | 45 | 34 | 2 | -4 190 |
| Water transport | 14 | -20 | 79 | 1 | 32 | 16 | 16 | — | 137 |
| Rail and multi-mode transport | 818 | 164 | 599 | 40 | 40 | — | — | — | 1 661 |
| Other transport and communications | — | — | 31 | — | 8 | — | — | — | 39 |
| Other economic affairs | 36 | 4 | 60 | -23 | 15 | -1 | 3 | 3 | 97 |
| Other purposes | 14 | -18 | — | — | 2 | — | — | — | -3 |
| Total | -2 177 | 2 079 | 2 706 | 544 | 1 410 | 284 | 163 | 153 | 5 162 |

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total |
|--|--------------|---------------|--------------|-------------|-------------|------------|------------|-----------|------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | -24 | -4 | 84 | -874 | -911 | -12 | 21 | -14 | -1 733 |
| Public order and safety | 222 | 50 | 146 | 34 | 49 | 16 | 12 | 17 | 546 |
| Education | 316 | 209 | 305 | 160 | 248 | 33 | 25 | 26 | 1 322 |
| Primary and secondary education | 172 | 97 | 167 | 83 | 136 | 21 | 12 | 18 | 707 |
| Tertiary education, of which | 137 | 99 | 131 | 77 | 114 | 10 | 9 | 7 | 585 |
| University education | 20 | 13 | 61 | 55 | 87 | — | 9 | — | 244 |
| Technical and further education | 117 | 86 | 71 | 21 | 27 | 10 | 1 | 7 | 340 |
| Other education | 8 | 12 | 7 | 1 | -1 | 2 | 3 | — | 31 |
| Health | 452 | 95 | 185 | 47 | 44 | 26 | 18 | 16 | 885 |
| Hospital and other institutional services | 429 | 105 | 169 | 28 | 27 | 21 | 17 | 16 | 812 |
| Other health | 23 | -9 | 16 | 19 | 18 | 5 | 1 | 1 | 74 |
| Social security and welfare | 26 | 28 | 28 | 5 | 9 | — | — | 2 | 98 |
| Housing and community amenities | 484 | 181 | 229 | 65 | 3 | 36 | 44 | 22 | 1 064 |
| Housing and community development | 420 | 123 | 219 | 41 | 86 | 36 | 46 | 6 | 975 |
| Water supply | -51 | 24 | 5 | 2 | -85 | — | -2 | — | -107 |
| Sanitation and protection of the environment | 111 | 5 | 5 | 22 | 2 | — | — | 17 | 162 |
| Other community amenities | 4 | 29 | — | — | — | — | — | — | 33 |
| Recreation and culture | 170 | 129 | 65 | 25 | 20 | 7 | 23 | 8 | 446 |
| Fuel and energy | -1 412 | -48 | 2 | -110 | — | -3 | 2 | — | -1 568 |
| Agriculture, forestry, fishing and hunting | 60 | 52 | 102 | -7 | 1 | 9 | 1 | 1 | 218 |
| Mining, manufacturing, construction etc. | 1 | 5 | -33 | -15 | 4 | -8 | — | — | -46 |
| Transport and communication | 1 236 | 542 | 502 | 155 | 398 | 41 | 32 | 4 | 2 909 |
| Road transport | 730 | 393 | 459 | 106 | 399 | 41 | 32 | 4 | 2 164 |
| Water transport | -112 | 2 | 5 | — | -1 | — | — | — | -107 |
| Rail and multi-mode transport | 618 | 147 | 47 | 54 | -6 | — | — | — | 859 |
| Other transport and communications | — | — | -8 | -5 | 6 | — | — | — | -7 |
| Other economic affairs | 19 | -3 600 | 173 | -22 | 6 | 4 | 1 | 2 | -3 417 |
| Other purposes | 15 | -21 | 46 | 3 | -7 | -39 | -28 | — | -30 |
| Total | 1 565 | -2 382 | 1 835 | -533 | -136 | 109 | 152 | 84 | 694 |

TOTAL CAPITAL OUTLAYS BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS — PUBLIC TRADING ENTERPRISES, 1995-96

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total |
|--|--------------|---------------|--------------|------------|------------|------------|-----------|-----------|---------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| Housing and community amenities | 624 | 580 | 188 | 51 | 389 | 32 | 1 | 46 | 1 912 |
| Housing and community development | 359 | 232 | 185 | -2 | 120 | 25 | 1 | 26 | 947 |
| Water supply | 90 | 326 | 3 | 28 | 141 | 7 | 1 | 3 | 599 |
| Sanitation and protection of the environment | 175 | 21 | — | 24 | 106 | — | — | 17 | 343 |
| Other community amenities | — | — | — | — | 22 | — | — | — | 22 |
| Recreation and culture | 20 | — | 14 | 2 | 9 | 3 | 1 | — | 49 |
| Fuel and energy(a) | 447 | -9 691 | 392 | 93 | 344 | 95 | 5 | 31 | -8 284 |
| Agriculture, forestry, fishing and hunting | 12 | 4 | -29 | 144 | -1 | — | — | — | 130 |
| Mining, manufacturing, construction etc. | — | 20 | 4 | -1 | — | — | — | — | 22 |
| Transport and communication | 853 | 137 | 791 | -13 | -22 | 21 | 18 | 1 | 1 784 |
| Road transport | 33 | — | 74 | — | -89 | 5 | 2 | 1 | 25 |
| Water transport | 10 | -22 | 73 | 1 | 32 | 16 | 16 | — | 125 |
| Rail and multi-mode transport | 810 | 159 | 612 | -14 | 34 | — | — | — | 1 601 |
| Other transport and communications | — | — | 31 | — | 2 | — | — | — | 33 |
| Other economic affairs | 18 | — | — | -28 | 12 | 1 | 4 | — | 6 |
| Other purposes | — | — | — | 1 | — | -2 | — | — | -1 |
| Total(a) | 1 974 | -8 951 | 1 359 | 247 | 730 | 150 | 28 | 78 | -4 382 |

(a) This large offset to capital outlays is due to the privatisation of enterprises within the Victorian Electricity Industry.

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total |
|--|--------------|---------------|--------------|-------------|------------|------------|------------|------------|-----------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | -24 | -6 | 84 | -874 | -911 | -12 | 21 | -3 | -1 724 |
| Public order and safety | 222 | 50 | 146 | 35 | 49 | 16 | 12 | 17 | 546 |
| Education | 316 | 209 | 305 | 160 | 248 | 33 | 25 | 26 | 1 322 |
| Primary and secondary education | 172 | 97 | 167 | 83 | 136 | 21 | 12 | 18 | 707 |
| Tertiary education, of which | 137 | 99 | 131 | 77 | 114 | 10 | 9 | 7 | 585 |
| University education | 20 | 13 | 61 | 55 | 87 | — | 9 | — | 244 |
| Technical and further education | 117 | 86 | 71 | 21 | 27 | 10 | 1 | 7 | 340 |
| Other education | 8 | 12 | 7 | 1 | -1 | 2 | 3 | — | 31 |
| Health | 452 | 95 | 185 | 47 | 44 | 26 | 18 | 16 | 885 |
| Hospital and other institutional services | 429 | 105 | 169 | 28 | 27 | 21 | 17 | 16 | 812 |
| Clinics and other non-institutional services | 13 | 1 | 7 | 5 | 4 | 1 | — | 1 | 32 |
| Other health | 10 | -10 | 10 | 14 | 13 | 4 | 1 | — | 42 |
| Social security and welfare | 26 | 28 | 28 | 5 | 5 | -2 | — | 2 | 92 |
| Housing and community amenities | 733 | 647 | 178 | 116 | 384 | 40 | 24 | 37 | 2 159 |
| Housing and community development | 322 | 242 | 165 | 40 | 114 | 33 | 24 | 1 | 939 |
| Water supply | 138 | 350 | 8 | 30 | 141 | 7 | -1 | 3 | 675 |
| Sanitation and protection of the environment | 269 | 27 | 5 | 47 | 107 | — | 1 | 34 | 489 |
| Other community amenities | 4 | 29 | — | — | 22 | — | — | — | 55 |
| Recreation and culture | 185 | 123 | 79 | 25 | 28 | 9 | 24 | 7 | 481 |
| Fuel and energy | 510 | -9 743 | 394 | 93 | 344 | 95 | 7 | 31 | -8 269 |
| Agriculture, forestry, fishing and hunting | 68 | 51 | 73 | 137 | — | 9 | 1 | — | 339 |
| Mining, manufacturing, construction etc. | 1 | 25 | -30 | -16 | 4 | -8 | — | — | -24 |
| Transport and communication | 1 589 | 534 | 1 232 | 144 | 384 | 61 | 49 | 2 | 3 995 |
| Road transport | 744 | 393 | 511 | 106 | 310 | 45 | 34 | 2 | 2 145 |
| Water transport | 11 | -20 | 78 | 1 | 32 | 16 | 16 | — | 133 |
| Rail and multi-mode transport | 833 | 161 | 612 | 41 | 34 | — | — | — | 1 682 |
| Other transport and communications | — | — | 31 | -5 | 8 | — | — | — | 35 |
| Other economic affairs | 37 | 7 | 173 | -23 | 15 | 5 | 4 | 2 | 220 |
| Other purposes | 15 | -12 | 46 | 3 | -7 | — | -3 | — | 42 |
| Total | 4 130 | -7 992 | 2 895 | -149 | 587 | 272 | 184 | 138 | 65 |

| Item | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | Total |
|--|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| General public services | 1 400 | 1 358 | 416 | -238 | -360 | 154 | 158 | 97 | 2 984 |
| Public order and safety | 2 082 | 1 183 | 1 033 | 486 | 642 | 140 | 151 | 131 | 5 848 |
| Education | 7 081 | 4 844 | 3 770 | 1 713 | 2 035 | 586 | 337 | 372 | 20 738 |
| Primary and secondary education | 4 070 | 2 930 | 2 305 | 1 045 | 1 271 | 342 | 220 | 279 | 12 463 |
| Tertiary education, of which | 2 227 | 1 559 | 1 106 | 536 | 608 | 166 | 69 | 66 | 6 337 |
| University education | 1 328 | 1 031 | 744 | 362 | 325 | 103 | 53 | — | 3 945 |
| Technical and further education | 899 | 528 | 362 | 175 | 283 | 64 | 16 | 66 | 2 392 |
| Other education | 784 | 356 | 359 | 131 | 156 | 77 | 48 | 27 | 1 938 |
| Health | 4 695 | 3 271 | 2 259 | 1 122 | 1 430 | 401 | 287 | 270 | 13 734 |
| Hospital and other institutional services | 4 033 | 2 762 | 1 638 | 861 | 1 040 | 337 | 171 | 242 | 11 084 |
| Clinics and other non-institutional services | 462 | 245 | 480 | 147 | 173 | 30 | 6 | 25 | 1 569 |
| Other health | 200 | 264 | 141 | 115 | 216 | 33 | 110 | 2 | 1 081 |
| Social security and welfare | 1 573 | 937 | 574 | 295 | 370 | 116 | 40 | 59 | 3 964 |
| Welfare services | 1 109 | 721 | 570 | 211 | 332 | 105 | 40 | 59 | 3 147 |
| Other social security and welfare | 464 | 216 | 4 | 85 | 38 | 10 | — | — | 817 |
| Housing and community amenities | 1 189 | 913 | 239 | 242 | 489 | 72 | 53 | 98 | 3 295 |
| Housing and community development | 533 | 483 | 198 | 131 | 167 | 53 | 36 | 38 | 1 639 |
| Water supply | 146 | 356 | 8 | 30 | 144 | 15 | 13 | 3 | 715 |
| Sanitation and protection of the environment | 506 | 45 | 33 | 80 | 156 | 4 | 3 | 57 | 884 |
| Other community amenities | 4 | 30 | — | 1 | 22 | — | — | — | 57 |
| Recreation and culture | 608 | 328 | 397 | 189 | 181 | 65 | 95 | 78 | 1 940 |
| Recreational facilities and services | 379 | 129 | 286 | 98 | 102 | 43 | 64 | 58 | 1 160 |
| Cultural facilities and services | 200 | 220 | 111 | 88 | 78 | 22 | 30 | 18 | 768 |
| Broadcasting and film production | 5 | 6 | — | 2 | 1 | — | — | — | 15 |
| Other recreation and culture | 23 | -28 | — | — | — | — | — | 1 | -3 |
| Fuel and energy | 581 | -9 537 | 483 | 104 | 368 | 95 | 21 | 32 | -7 852 |
| Agriculture, forestry, fishing and hunting | 523 | 265 | 402 | 204 | 114 | 78 | 42 | — | 1 627 |
| Mining, manufacturing, construction etc. | 45 | 84 | 40 | 15 | 72 | — | 15 | — | 270 |
| Transport and communication | 2 893 | 1 380 | 2 201 | 462 | 803 | 160 | 121 | 65 | 8 085 |
| Road transport | 1 683 | 981 | 1 067 | 311 | 729 | 142 | 105 | 65 | 5 083 |
| Water transport | 12 | -10 | 41 | -2 | 23 | 18 | 16 | — | 98 |
| Rail and multi-mode transport | 1 203 | 389 | 1 062 | 178 | 35 | — | — | — | 2 867 |
| Other transport and communications | -5 | 19 | 32 | -25 | 16 | — | — | — | 37 |
| Other economic affairs | 509 | 144 | 442 | 74 | 165 | 60 | 54 | 14 | 1 463 |
| Other purposes | 3 179 | 3 443 | 1 469 | 1 374 | 1 141 | 502 | 227 | 51 | 11 192 |
| Public debt | 2 860 | 3 170 | 1 256 | 1 305 | 1 054 | 483 | 205 | 51 | 10 190 |
| Other | 319 | 273 | 213 | 69 | 87 | 19 | 22 | — | 1 002 |
| Total | 26 357 | 8 613 | 13 727 | 6 042 | 7 449 | 2 429 | 1 601 | 1 286 | 67 289 |

| Item | NSW \$m | Vic \$m | Qld \$m | SA \$m | WA \$m | Tas \$m | NT \$m | Total(a) \$m |
|---|---------------|--------------|--------------|------------|------------|------------|-----------|-----------------|
| Outlays | | | | | | | | |
| Current outlays | | | | | | | | |
| Current expenditure | 2 647 | 2 344 | 1 612 | 528 | 723 | 193 | 54 | 8 101 |
| Less Sales of goods and services(b) | 807 | 680 | 788 | 125 | 257 | 47 | 16 | 2 720 |
| <i>Equals</i> Final consumption expenditure | 1 841 | 1 664 | 824 | 403 | 465 | 145 | 39 | 5 381 |
| Interest payments | 89 | 55 | 118 | 45 | 16 | 7 | 3 | 333 |
| Other transfer payments | 43 | — | 19 | 15 | 18 | 11 | — | 107 |
| <i>Total current outlays</i> | 1 973 | 1 718 | 962 | 463 | 499 | 164 | 42 | 5 820 |
| Capital outlays | | | | | | | | |
| Expenditure on new fixed assets | 854 | 456 | 633 | 193 | 332 | 73 | 8 | 2 549 |
| Plus Expenditure on second-hand assets (net)(c)(d) | 6 023 | -130 | -32 | -23 | -45 | -11 | -1 | 5 781 |
| <i>Equals</i> Gross fixed capital expenditure | 6 876 | 326 | 602 | 170 | 287 | 62 | 7 | 8 330 |
| Expenditure on land and intangible assets (net)(c)(d) | 1 877 | -33 | 16 | 9 | -5 | 1 | — | 1 865 |
| Capital grants to other levels of government | 5 | — | — | — | 2 | — | — | 8 |
| Advances paid (net) | 15 | -537 | — | -10 | — | 1 | — | -531 |
| Other capital outlays(c) | — | — | — | 1 | 3 | — | — | 4 |
| <i>Total capital outlays</i> | 8 774 | -244 | 618 | 170 | 287 | 63 | 7 | 9 675 |
| Total outlays | 10 747 | 1 474 | 1 580 | 633 | 785 | 227 | 50 | 15 495 |
| Revenue | | | | | | | | |
| Taxes, fees and fines | 1 979 | 1 287 | 1 109 | 461 | 512 | 142 | 31 | 5 522 |
| Interest received | 145 | 74 | 42 | 43 | 43 | 12 | 1 | 360 |
| Grants received(d) | 8 611 | 589 | 361 | 126 | 238 | 65 | 24 | 10 013 |
| Other revenue | 283 | 2 | 67 | 34 | 62 | 9 | — | 459 |
| Total revenue | 11 017 | 1 953 | 1 580 | 665 | 855 | 228 | 56 | 16 353 |
| Financing and deficit measures | | | | | | | | |
| Advances received (net) | — | 4 | — | -27 | — | — | -3 | -26 |
| Borrowing (net) | -54 | -170 | -14 | 5 | -12 | -3 | -1 | -248 |
| Other financing transactions (net)(d) | -216 | -313 | 14 | -10 | -57 | 3 | -3 | -583 |
| Total financing(e) | -270 | -479 | — | -32 | -69 | -1 | -7 | -858 |
| <i>Equals</i> Deficit(f) | -270 | -479 | — | -32 | -69 | -1 | -7 | -858 |
| Of which | | | | | | | | |
| Current deficit(e) | -627 | -232 | -469 | -154 | -304 | -49 | -5 | -1 839 |
| Capital deficit(e) | 356 | -247 | 469 | 122 | 234 | 48 | -2 | 981 |
| Less Advances paid (net) | 15 | -537 | — | -10 | — | 1 | — | -531 |
| <i>Equals</i> Deficit adjusted for net advances(f) | -285 | 58 | — | -22 | -69 | -1 | -7 | -326 |

(a) Sum of all individual State/Territory jurisdictions may not agree with total State/Territory figures, due to transfers between these jurisdictions.

(b) This item provides an indication of the extent of government charges levied. The charges are offset against gross expenditure in calculating final consumption expenditure and comprise mainly sales to the private sector. However note that it has not been possible to exclude all inter-agency charges and that some estimated data is included.

(c) See Glossary on page 81.

(d) Due to the effects of the transfer of roads from the State government sector to the local government sector. This transfer resulted in an increase of \$8,021 million in grants and a corresponding increase in sales of land of \$1,864 million and second-hand fixed assets of \$6,179 million to the local government sector.

(e) See Measures of Government Financing on page 73.

(f) See Appendix on page 79.

| Item | NSW \$m | Vic \$m | Qld \$m | SA \$m | WA \$m | Tas \$m | NT \$m | Total \$m |
|--|------------|------------|------------|-----------|-----------|------------|-----------|--------------|
| Outlays | | | | | | | | |
| Current outlays | | | | | | | | |
| Interest payments | 58 | — | 126 | 1 | — | 8 | — | 193 |
| Income transferred to general government | — | — | 7 | — | — | — | — | 7 |
| Other transfer payments | — | — | — | — | — | — | — | — |
| Total current outlays | 58 | — | 133 | 1 | — | 8 | — | 200 |
| Capital outlays | | | | | | | | |
| Expenditure on new fixed assets | 186 | — | 274 | 1 | — | 28 | — | 489 |
| Plus Expenditure on second-hand assets (net)(a) | -10 | — | -3 | — | — | -1 | — | -14 |
| Equals Gross fixed capital expenditure | 176 | — | 271 | 1 | — | 27 | — | 475 |
| Expenditure on land and intangible assets (net)(a) | — | — | — | — | — | — | — | — |
| Total capital outlays | 176 | — | 271 | 1 | — | 27 | — | 475 |
| Total outlays | 234 | — | 405 | 2 | — | 35 | — | 675 |
| Revenue | | | | | | | | |
| Sales of goods and services | 519 | — | 901 | 3 | — | 108 | — | 1 531 |
| Plus Subsidies received | — | — | 33 | 2 | — | 1 | — | 36 |
| Less Operating expenditure | 439 | — | 517 | 5 | — | 83 | — | 1 044 |
| Equals Net operating surplus | 80 | — | 417 | 1 | — | 26 | — | 523 |
| Interest received | 30 | — | 9 | — | — | — | — | 40 |
| Capital grants received | 53 | — | 27 | — | — | 2 | — | 82 |
| Other revenue | 60 | — | 132 | — | — | 4 | — | 196 |
| Total revenue | 223 | — | 584 | 1 | — | 32 | — | 840 |
| Financing and deficit measures | | | | | | | | |
| Advances received (net) | — | — | — | — | — | — | — | — |
| Borrowing (net) | -49 | — | 2 | — | — | -1 | — | -49 |
| Increase in provisions (net) | 118 | — | — | 1 | — | 19 | — | 138 |
| For depreciation | 118 | — | — | 1 | — | 19 | — | 138 |
| Other | — | — | — | — | — | — | — | — |
| Other financing transactions (net)(b) | -58 | — | -181 | — | — | -14 | — | -254 |
| Total financing(b) | 11 | — | -179 | — | — | 4 | — | -165 |
| Less Increase in provisions (net) | 118 | — | — | 1 | — | 19 | — | 138 |
| Equals Deficit(b) | -108 | — | -179 | — | — | -15 | — | -303 |
| Of which | | | | | | | | |
| Current deficit(b) | -185 | — | -292 | -1 | — | -37 | — | -515 |
| Capital deficit(b) | 77 | — | 113 | 1 | — | 22 | — | 212 |
| Equals Deficit adjusted for net advances(c) | -108 | — | -179 | — | — | -15 | — | -303 |

(a) See Glossary on page 81.

(b) See Measures of Government Financing on page 73.

(c) See Appendix on page 79.

| Item | NSW \$m | Vic \$m | Qld \$m | SA \$m | WA \$m | Tas \$m | NT \$m | Total \$m |
|---|---------------|--------------|--------------|------------|------------|------------|-----------|---------------|
| Outlays | | | | | | | | |
| Current outlays | | | | | | | | |
| Current expenditure | 2 647 | 2 344 | 1 612 | 528 | 723 | 193 | 54 | 8 101 |
| Less Sales of goods and services | 807 | 680 | 788 | 125 | 257 | 47 | 16 | 2 720 |
| Equals Final consumption expenditure | 1 841 | 1 664 | 824 | 403 | 465 | 145 | 39 | 5 381 |
| Interest payments | 147 | 55 | 244 | 45 | 16 | 15 | 3 | 526 |
| Other transfer payments | 43 | — | 19 | 15 | 18 | 11 | — | 107 |
| Total current outlays | 2 031 | 1 718 | 1 088 | 463 | 499 | 172 | 42 | 6 013 |
| Capital outlays | | | | | | | | |
| Expenditure on new fixed assets | 1 039 | 456 | 908 | 194 | 332 | 101 | 8 | 3 038 |
| Plus Expenditure on second-hand assets (net) | 6 012 | -130 | -35 | -23 | -45 | -12 | -1 | 5 767 |
| Equals Gross fixed capital expenditure | 7 052 | 326 | 873 | 171 | 287 | 90 | 7 | 8 805 |
| Expenditure on land and intangible assets (net) | 1 877 | -33 | 16 | 9 | -5 | — | — | 1 865 |
| Capital grants to other levels of government | 5 | — | — | — | 2 | — | — | 8 |
| Advances paid (net) | 15 | -537 | — | 10 | — | 1 | — | -531 |
| Other capital outlays | — | — | — | 1 | 3 | — | — | 4 |
| Total capital outlays | 8 950 | -244 | 889 | 171 | 287 | 91 | 7 | 10 150 |
| Total outlays | 10 981 | 1 474 | 1 977 | 635 | 785 | 262 | 50 | 16 163 |
| Revenue | | | | | | | | |
| Taxes, fees and fines | 1 979 | 1 287 | 1 109 | 461 | 512 | 142 | 31 | 5 522 |
| Net operating surplus of public trading enterprises | 80 | — | 417 | 1 | — | 26 | — | 523 |
| Interest received | 175 | 74 | 51 | 43 | 43 | 12 | 1 | 399 |
| Grants received | 8 663 | 589 | 388 | 126 | 238 | 67 | 24 | 10 095 |
| Other revenue | 343 | 2 | 194 | 34 | 62 | 13 | — | 649 |
| Total revenue | 11 240 | 1 953 | 2 159 | 666 | 855 | 260 | 56 | 17 189 |
| Financing and deficit measures | | | | | | | | |
| Advances received (net) | — | 4 | — | -27 | — | — | -3 | -26 |
| Borrowing (net) | -103 | -170 | 12 | 5 | -12 | -4 | -1 | -297 |
| Increase in provisions (net) | 118 | — | — | 1 | — | 19 | — | 138 |
| For depreciation | 118 | — | — | 1 | — | 19 | — | 138 |
| Other | — | — | — | — | — | — | — | — |
| Other financing transactions (net) | -275 | -313 | -170 | -10 | -57 | -12 | -3 | -839 |
| Total financing | -259 | -479 | -182 | -31 | -69 | 3 | -7 | -1 025 |
| Less Increase in provisions (net) | 118 | — | — | 1 | — | 19 | — | 138 |
| Equals Deficit | -378 | -479 | -182 | -32 | -69 | -16 | -7 | -1 163 |
| Of which | | | | | | | | |
| Current deficit | -811 | -232 | -764 | -155 | -304 | -86 | -5 | -2 356 |
| Capital deficit | 433 | -247 | 581 | 123 | 234 | 70 | -2 | 1 193 |
| Less Advances paid (net) | 15 | -537 | — | -10 | — | 1 | — | -531 |
| Equals Deficit adjusted for net advances | -393 | 58 | -182 | -22 | -69 | -16 | -7 | -632 |

| Item | NSW \$m | Vic \$m | Qld \$m | SA \$m | WA \$m | Tas \$m | NT \$m | Total \$m |
|--|--------------|--------------|--------------|------------|------------|------------|-----------|--------------|
| GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE | | | | | | | | |
| General public services | 365 | 238 | 195 | 112 | 111 | 43 | 9 | 1 071 |
| Public order and safety | 79 | 48 | 16 | 11 | 15 | 2 | 1 | 173 |
| Education | 7 | 27 | 1 | — | 1 | — | — | 35 |
| Health | 62 | 59 | 40 | 10 | 16 | 6 | — | 194 |
| Social security and welfare | 157 | 282 | 21 | 15 | 39 | 8 | 2 | 525 |
| Housing and community amenities | 460 | 280 | 136 | 77 | 30 | 26 | 4 | 1 014 |
| Housing and community development | 106 | 82 | 57 | 15 | 2 | 10 | 1 | 273 |
| Water supply | -41 | — | -13 | -1 | — | — | — | 55 |
| Sanitation and protection of the environment | 350 | 156 | 41 | 40 | 6 | 10 | 1 | 592 |
| Other community amenities | 46 | 41 | 51 | 24 | 34 | 7 | 2 | 205 |
| Recreation and culture | 450 | 311 | 201 | 82 | 134 | 25 | 14 | 1 216 |
| Recreational facilities and services | 259 | 209 | 144 | 54 | 100 | 22 | 10 | 797 |
| Cultural facilities and services | 191 | 102 | 56 | 28 | 34 | 4 | 4 | 419 |
| Transport and communication | 355 | 329 | 232 | 68 | 92 | 28 | 6 | 1 111 |
| Other final consumption expenditure | 95 | 90 | -17 | 28 | 27 | 7 | 2 | 42 |
| Total | 1 841 | 1 664 | 824 | 403 | 465 | 145 | 39 | 5 381 |
| TOTAL CURRENT OUTLAYS | | | | | | | | |
| General public services | 367 | 238 | 195 | 114 | 111 | 43 | 9 | 1 077 |
| Public order and safety | 112 | 48 | 16 | 18 | 23 | 2 | 1 | 221 |
| Education | 7 | 27 | 1 | — | 1 | — | — | 35 |
| Health | 62 | 59 | 40 | 11 | 17 | 6 | — | 196 |
| Social security and welfare | 157 | 282 | 21 | 17 | 40 | 10 | 2 | 529 |
| Housing and community amenities | 467 | 280 | 145 | 79 | 31 | 29 | 4 | 1 034 |
| Housing and community development | 111 | 82 | 57 | 15 | 2 | 12 | 1 | 281 |
| Water supply | -41 | — | -7 | -1 | — | — | — | -49 |
| Sanitation and protection of the environment | 352 | 156 | 44 | 41 | -6 | 10 | 1 | 598 |
| Other community amenities | 46 | 41 | 51 | 24 | 34 | 7 | 2 | 205 |
| Recreation and culture | 450 | 311 | 201 | 83 | 136 | 31 | 14 | 1 226 |
| Recreational facilities and services | 259 | 209 | 144 | 55 | 101 | 22 | 10 | 799 |
| Cultural facilities and services | 191 | 102 | 57 | 29 | 35 | 10 | 4 | 427 |
| Other recreation and culture | — | — | — | — | — | — | — | — |
| Agriculture, forestry, fishing and hunting | — | — | 12 | 2 | — | — | — | 14 |
| Mining, manufacturing, construction etc. | 34 | 25 | 29 | 9 | — | — | — | 96 |
| Transport and communication | 355 | 329 | 232 | 68 | 93 | 28 | 6 | 1 111 |
| Other economic affairs | -128 | 64 | 10 | 3 | 21 | 4 | 1 | -25 |
| Other current outlays | 147 | 57 | 186 | 59 | 28 | 18 | 4 | 499 |
| Total | 2 031 | 1 718 | 1 088 | 463 | 499 | 172 | 42 | 6 013 |

| | NSW | Vic | Qld | SA | WA | Tas | NT | Total |
|--|--------------|-------------|------------|------------|------------|-----------|----------|---------------|
| Item | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| GROSS FIXED CAPITAL EXPENDITURE | | | | | | | | |
| General public services | 175 | 39 | 54 | 7 | 14 | 8 | 1 | 299 |
| Social security and welfare | 12 | 12 | 3 | 5 | 9 | — | — | 41 |
| Housing and community amenities | 259 | 43 | 352 | 34 | 20 | 36 | 1 | 746 |
| Housing and community development | — | 8 | 22 | 3 | 6 | — | — | 40 |
| Water supply | 77 | — | 141 | — | — | 9 | — | 227 |
| Sanitation and protection of the environment | 123 | 22 | 183 | 29 | 9 | 26 | — | 393 |
| Other community amenities | 60 | 13 | 6 | 2 | 5 | 1 | — | 87 |
| Recreation and culture | 81 | 103 | 90 | 22 | 56 | 7 | 1 | 360 |
| Fuel and energy | -4 | — | — | 1 | — | — | — | -3 |
| Transport and communication(a) | 6 499 | 124 | 288 | 80 | 163 | 39 | 4 | 7 197 |
| Other economic affairs | 5 | 2 | 4 | 2 | 7 | — | — | 20 |
| Other gross fixed capital expenditure | 24 | 2 | 82 | 20 | 17 | -1 | — | 144 |
| Total | 7 052 | 326 | 873 | 171 | 287 | 90 | 7 | 8 805 |
| TOTAL CAPITAL OUTLAYS | | | | | | | | |
| General public services | 191 | 30 | 54 | 10 | 14 | 8 | 1 | 307 |
| Social security and welfare | 13 | 13 | 3 | 4 | 10 | — | — | 43 |
| Housing and community amenities | 265 | 38 | 353 | 34 | 21 | 35 | 1 | 747 |
| Housing and community development | — | 2 | 22 | — | 7 | — | — | 32 |
| Water supply | 79 | — | 141 | — | — | 9 | — | 230 |
| Sanitation and protection of the environment | 126 | 23 | 183 | 32 | 9 | 25 | — | 398 |
| Other community amenities | 60 | 13 | 6 | 2 | 6 | 1 | 1 | 88 |
| Recreation and culture | 115 | 105 | 90 | 26 | 57 | 9 | 1 | 404 |
| Fuel and energy | -4 | -537 | — | 1 | — | — | — | -540 |
| Agriculture, forestry, fishing and hunting | — | 2 | — | — | — | — | — | 2 |
| Mining, manufacturing, construction etc. | — | — | 2 | — | — | — | — | 2 |
| Transport and communication(a) | 8 341 | 123 | 288 | 82 | 161 | 39 | 4 | 9 039 |
| Other economic affairs | 5 | -4 | 4 | 3 | 7 | — | — | 15 |
| Other capital outlays | 24 | -15 | 96 | 11 | 17 | -1 | — | 131 |
| Total | 8 950 | -244 | 889 | 171 | 287 | 91 | 7 | 10 150 |

(a) Due to the effects of the transfer of roads from the State government sector to the local government sector. This transfer resulted in an increase of \$8,021 million in grants and a corresponding increase in sales of land of \$1,864 million and second-hand fixed assets of \$6,179 million to the local government sector.

TOTAL OUTLAYS BY PURPOSE FOR THE LOCAL GOVERNMENTS, 1995-96

| Item | NSW \$m | Vic \$m | Qld \$m | SA \$m | WA \$m | Tas \$m | NT \$m | Total \$m |
|--|---------------|--------------|--------------|------------|------------|------------|-----------|---------------|
| General public services | 558 | 268 | 249 | 123 | 126 | 51 | 10 | 1 384 |
| Public order and safety | 132 | 51 | 17 | 21 | 27 | 2 | 1 | 251 |
| Education | 7 | 25 | 2 | — | 1 | — | — | 36 |
| Health | 67 | 61 | 42 | 1 | 18 | 6 | — | 195 |
| Social security and welfare | 170 | 295 | 24 | 21 | 50 | 10 | 2 | 572 |
| Housing and community amenities | 732 | 317 | 498 | 112 | 52 | 64 | 5 | 1 781 |
| Housing and community development | 111 | 85 | 80 | 15 | 9 | 12 | 1 | 312 |
| Water supply | 37 | — | 134 | — | — | 9 | — | 180 |
| Sanitation and protection of the environment | 479 | 179 | 227 | 73 | 3 | 35 | 2 | 996 |
| Other community amenities | 105 | 54 | 57 | 25 | 40 | 8 | 3 | 292 |
| Recreation and culture | 565 | 416 | 291 | 110 | 193 | 40 | 15 | 1 629 |
| Recreational facilities and services | 259 | 293 | 210 | 76 | 151 | 31 | 11 | 1 030 |
| Cultural facilities and services | 191 | 123 | 82 | 34 | 42 | 9 | 4 | 484 |
| Other recreation and culture | 115 | — | — | — | — | — | — | 115 |
| Fuel and energy | -5 | -537 | 2 | 1 | — | — | — | -539 |
| Agriculture, forestry, fishing and hunting | — | 1 | 12 | 2 | — | — | — | 16 |
| Mining, manufacturing, construction etc. | 33 | 25 | 30 | 9 | — | — | — | 98 |
| Transport and communication(a) | 8 696 | 452 | 520 | 150 | 254 | 67 | 11 | 10 150 |
| Other economic affairs | - 123 | 50 | 13 | 6 | 27 | 5 | 1 | -10 |
| Other purposes | 147 | 39 | 276 | 77 | 39 | 17 | 4 | 601 |
| Total | 10 981 | 1 474 | 1 977 | 635 | 785 | 262 | 50 | 16 163 |

(a) Due to the effects of the transfer of roads from the State government sector to the local government sector. This transfer resulted in an increase of \$8,021 million in grants and a corresponding increase in sales of land of \$1,864 million and second-hand fixed assets of \$6,179 million to the local government sector.

FINANCIAL ASSETS AND LIABILITIES OF THE COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS
AT 30 JUNE

| Item | 1991 \$m | 1992 \$m | 1993 \$m | 1994 \$m | 1995 \$m | 1996 \$m |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| COMMONWEALTH GOVERNMENT | | | | | | |
| General government | | | | | | |
| Gross debt | 49 510 | 59 882 | 79 408 | 94 064 | 107 499 | 112 993 |
| Total cash, deposits and lending | 32 877 | 29 095 | 24 515 | 24 402 | 24 297 | 19 791 |
| Net debt | 16 634 | 30 787 | 54 893 | 69 661 | 83 202 | 93 202 |
| Unfunded employment entitlements | n.a. | n.a. | 60 600 | 69 195 | 67 507 | 68 748 |
| Public trading enterprises | | | | | | |
| Gross debt | 23 713 | 24 134 | 18 825 | 15 920 | 15 572 | 11 171 |
| Total cash, deposits and lending | 3 756 | 5 444 | 5 093 | 4 830 | 6 074 | 3 282 |
| Net debt | 19 957 | 18 690 | 13 732 | 11 090 | 9 498 | 7 889 |
| Unfunded employment entitlements | n.a. | n.a. | 770 | 707 | 695 | 695 |
| Consolidated government | | | | | | |
| Gross debt | 68 862 | 80 085 | 96 080 | 108 234 | 121 529 | 123 174 |
| Total cash, deposits and lending | 32 272 | 30 609 | 27 456 | 27 482 | 28 830 | 22 085 |
| Net debt | 36 590 | 49 477 | 68 624 | 80 752 | 92 699 | 101 090 |
| Unfunded employment entitlements | n.a. | n.a. | 61 370 | 69 902 | 68 202 | 69 443 |
| STATE AND TERRITORY GOVERNMENTS | | | | | | |
| General government | | | | | | |
| Gross debt | 59 789 | 67 849 | 76 187 | 80 024 | 77 126 | 63 867 |
| Total cash, deposits and lending | 32 233 | 33 593 | 39 985 | 43 256 | 43 400 | 40 628 |
| Net debt | 27 556 | 34 256 | 36 203 | 36 768 | 33 726 | 23 239 |
| Unfunded employment entitlements | n.a. | n.a. | 51 298 | 48 168 | 50 949 | 53 849 |
| Public trading enterprises | | | | | | |
| Gross debt | 47 315 | 47 213 | 46 256 | 43 388 | 43 760 | 39 495 |
| Total cash, deposits and lending | 6 489 | 7 087 | 7 275 | 6 969 | 6 974 | 7 135 |
| Net debt | 40 826 | 40 126 | 38 980 | 36 419 | 36 786 | 32 359 |
| Unfunded employment entitlements | n.a. | n.a. | 6 585 | 6 319 | 6 418 | 6 089 |
| Consolidated government | | | | | | |
| Gross debt | 97 038 | 105 344 | 110 984 | 111 524 | 110 312 | 93 724 |
| Total cash, deposits and lending | 28 656 | 30 962 | 35 801 | 38 338 | 39 793 | 38 124 |
| Net debt | 68 382 | 74 382 | 75 183 | 73 186 | 70 519 | 55 600 |
| Unfunded employment entitlements | n.a. | n.a. | 57 883 | 54 487 | 57 366 | 59 937 |
| LOCAL GOVERNMENTS | | | | | | |
| Consolidated government | | | | | | |
| Gross debt | 8 649 | 7 988 | 7 512 | 6 810 | 6 474 | 6 148 |
| Total cash, deposits and lending | 4 437 | 3 460 | 4 283 | 4 986 | 4 895 | 4 903 |
| Net debt | 4 212 | 4 528 | 3 229 | 1 824 | 1 579 | 1 245 |
| Unfunded employment entitlements | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| STATE, TERRITORY AND LOCAL GOVERNMENTS | | | | | | |
| Consolidated government | | | | | | |
| Gross debt | 104 839 | 112 935 | 117 301 | 117 824 | 115 823 | 99 020 |
| Total cash, deposits and lending | 32 245 | 34 025 | 38 889 | 42 813 | 43 725 | 42 176 |
| Net debt | 72 594 | 78 910 | 78 412 | 75 011 | 72 098 | 56 844 |
| Unfunded employment entitlements | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| COMMONWEALTH, STATE, TERRITORY AND LOCAL GOVERNMENTS | | | | | | |
| Consolidated government | | | | | | |
| Gross debt | 148 647 | 170 099 | 190 453 | 204 313 | 217 458 | 207 536 |
| Total cash, deposits and lending | 39 462 | 41 711 | 43 416 | 48 551 | 52 660 | 49 603 |
| Net debt | 109 185 | 128 388 | 147 037 | 155 762 | 164 798 | 157 933 |
| Unfunded employment entitlements | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |

| Item | NSW \$m | Vic. \$m | Qld \$m | SA \$m | WA \$m | Tas. \$m | NT \$m | ACT \$m |
|--|------------|-------------|------------|-----------|-----------|-------------|-----------|------------|
| STATE AND TERRITORY GOVERNMENTS | | | | | | | | |
| General government | | | | | | | | |
| Liabilities | 18 921 | 19 684 | 7 036 | 10 712 | 5 972 | 3 292 | 1 631 | 257 |
| Financial assests | 8 764 | 6 423 | 15 392 | 5 879 | 4 807 | 1 901 | 777 | 324 |
| Net debt | 10 157 | 13 261 | -8 355 | 4 833 | 1 165 | 1 391 | 854 | -67 |
| Unfunded employment entitlements | 15 985 | 16 988 | 7 966 | 4 821 | 4 658 | 1 479 | 1 044 | 908 |
| Public trading enterprises | | | | | | | | |
| Liabilities | 10 989 | 8 837 | 7 079 | 3 163 | 6 305 | 2111 | 620 | 391 |
| Financial assests | 2 564 | 1 482 | 1 180 | 243 | 1 148 | 220 | 123 | 178 |
| Net debt | 8 425 | 7 355 | 5 900 | 2 920 | 5 157 | 1 891 | 497 | 214 |
| Unfunded employment entitlements | 3 159 | 527 | 457 | 520 | 991 | 324 | 4 | 107 |
| Consolidated government | | | | | | | | |
| Liabilities | 27 854 | 25 870 | 12 816 | 12 327 | 11 273 | 4 667 | 2 148 | 647 |
| Financial assests | 9 272 | 5 253 | 15 271 | 4 574 | 4 951 | 1 384 | 796 | 500 |
| Net debt | 18 582 | 20 617 | -2 456 | 7 753 | 6 323 | 3 283 | 1 351 | 147 |
| Unfunded employment entitlements | 19 144 | 17 515 | 8 423 | 5 341 | 5 648 | 1 803 | 1 049 | 1 015 |
| LOCAL GOVERNMENTS | | | | | | | | |
| Consolidated government | | | | | | | | |
| Liabilities | 1 845 | 644 | 2 867 | 444 | 138 | 174 | 36 | n.a. |
| Financial assests | 2 142 | 774 | 970 | 342 | 504 | 135 | 36 | n.a. |
| Net debt | -297 | -130 | 1 897 | 102 | 367 | 39 | — | n.a. |
| Unfunded employment entitlements | n.a. | 170 | n.a. | 60 | n.a. | n.a. | 5 | n.a. |
| STATE, TERRITORY AND LOCAL GOVERNMENTS | | | | | | | | |
| Consolidated government | | | | | | | | |
| Liabilities | 29 662 | 26 296 | 15 447 | 12 613 | 11 409 | 4 797 | 2 159 | 647 |
| Financial assests | 11 377 | 5 809 | 16 005 | 4 758 | 5 453 | 1 475 | 807 | 500 |
| Net debt | 18 285 | 20 487 | 559 | 7 855 | 5 956 | 3 322 | 1 352 | 147 |
| Unfunded employment entitlements | n.a. | 17 685 | n.a. | 5 401 | n.a. | n.a. | 1 053 | 1 015 |

EXPLANATORY NOTES

INTRODUCTION

1 This publication shows final annual data for 1995–96 and replaces preliminary data published in *Government Financial Estimates, Australia, 1996–97* (Cat. no. 5501.0), and *Public Sector Financial Assets and Liabilities, Australia, 30 June 1996* (Cat. no. 5513.0).

2 The system of government finance statistics (GFS) is designed to provide statistics about all public sector authorities such as government departments, statutory authorities and local government authorities in Australia, except those regarded as financial institutions (e.g. government banks and insurance offices). The system is based on international standards set out in the International Monetary Fund's *A Manual on government finance statistics* (IMF) and the United Nations' *A System of National Accounts* (SNA). The statistics show, for the non-financial public sector:

- consolidated transactions of the various public authorities presented so that their economic impact can be assessed;
- the purposes that are being served by government expenditure programs;
- the roles of the different levels of government in undertaking and financing their expenditure programs;
- the transactions of the Commonwealth, each State and Territory government individually and local governments in total in each State and Territory, so that they may be used to indicate the comparative standing of each government in relation to its expenditure, its sources of revenue, and its financing transactions; and
- the levels of financial assets and liabilities held by governments.

3 Statistics about the outlays and revenues of the Commonwealth government and State, Territory and local governments and their public trading enterprises are provided in this publication.

4 Also included are summary tables which present data classified by institutional sector (see Scope and Concepts and Definitions below) in respect of State/Territory governments, local governments, and State, Territory and local governments combined, for 1995–96. Separate tables classified by institutional sector are also provided showing data for the Commonwealth government, and all levels of government combined, for the years 1990–91 to 1995–96.

SCOPE

5 This publication gives details of outlays, revenue and financing, and the financial assets and liabilities, of the non-financial public sector in Australia. This sector comprises units which are owned and/or controlled by the Commonwealth, State, Territory and local governments. These units are grouped into two institutional sectors as follows:

- public trading enterprises — undertakings which aim at covering most of their expenses by revenue from sales of goods and services (note that major commodity marketing authorities established under Commonwealth or State legislation are included as public trading enterprises in the statistics shown in this publication); and

- general government — all of the agencies of government not classified as either public trading or financial enterprises, i.e. all government departments, offices and other bodies engaged in providing services free of charge or at prices significantly below their cost of production (central borrowing authorities of State governments are also classified as general government).

6 Public financial enterprises (bodies primarily engaged in financial transactions in the market involving both incurring liabilities and acquiring financial assets) are excluded from the scope of government finance statistics and included with private financial institutions in a separate sector. This is because they have a separate and distinct role in the economy. Home lending schemes are also classified as public financial enterprises.

CONCEPTS AND DEFINITIONS

7 To assist users in understanding the statistics presented in this and related publications, a separate manual, *government finance statistics, Australia: Concepts, Sources and Methods* (Cat. no. 5514.0) has been produced. This manual replaces the *Classifications Manual for government finance statistics, Australia* (Cat. no. 1217.0) (last issue 1989). GFS classifications applied in the tables of this publication are:

- the Economic Transactions Framework (ETF) for government finance statistics which categorises outlays, revenue and grants received and financing transactions according to their economic character to facilitate study of the macro-economic effect of government activity on the economy and to provide the basic building blocks for grouping transactions to be incorporated into the Australian National Accounts;
- the Government Purpose Classification (GPC) which is used to group outlays with similar functions to facilitate study of the broad purposes of public sector spending and assessment of the effectiveness of outlays in meeting government policy objectives; and
- the Institutional Sector Classification (INST) which classifies units into the general government or public trading enterprise sectors.

SOURCES OF DATA

8 The statistics shown in this publication are based on information given in, or underlying, the published accounting statements and reports of governments and their authorities plus additional dissections of reported transactions and balances.

9 For the Commonwealth, State and Territory governments, the primary data sources are:

- public accounts and ledger systems of State/Territory Treasuries and the Commonwealth Department of Finance;
- annual reports of departments and authorities;
- budget papers; and
- reports of Auditors-General.

10 For local government, the main data sources are annual statements of accounts and questionnaires completed by local authorities.

MEASURES OF GOVERNMENT FINANCING

11 Three main measures of government financing are presented in this publication – financing, deficit/surplus and deficit/surplus adjusted for net advances.

Financing

12 Financing is a measure of the means by which governments finance net outlays or invest net surpluses. It is the difference between total outlays and revenue and grants received. Financing comprises:

- net intra-sector advances received;
- net domestic borrowing;
- net borrowing from abroad;
- net deposits received;
- increase in investments;
- increase in currency and deposits;
- increase in provisions;
- equity capital (net); and
- other funds available (net).

13 In this publication, data for net intra-sector advances received and increase in provisions are presented separately, net domestic borrowing and borrowing from abroad are combined to form net borrowing, and a total is presented for the other items. This total is called other financing and is calculated as a residual.

Deficit/surplus

14 Deficit/surplus comprises financing less increase in provisions. The deficit/surplus excludes increase in provisions because these financing transactions involve funds generated within the sector itself (e.g. depreciation charges). As such, deficit/surplus is the broadest measure of the financing requirement for each sector involving funds from outside that sector.

15 In this publication the deficit/surplus is subdivided into current and capital components. The capital deficit/surplus is made up of capital grants and other capital revenue less capital outlays. The current deficit/surplus is calculated by subtracting the capital deficit/surplus from the total deficit/surplus. It is equal to current outlays less current revenues and current grants received less increase in provisions.

Deficit adjusted for net advances

16 An additional measure, the deficit adjusted for net advances (which excludes the effects of most asset sales and debt refinancing) is also provided in this publication. Further details about this measure can be found in the Appendix to these explanatory notes.

Calculation as a residual

17 Note that although data are provided for items comprising government financing transactions, this information is generally less reliable than for outlay and revenue items. For this reason the overall measures of government financing, namely:

- total financing transactions
- deficit/surplus
- adjusted deficit/surplus

are calculated as a residual of outlay less revenue items and therefore reflect any errors or omissions contained in the data items used to derive them. This should be borne in mind when interpreting or using these measures.

Relationship to other terms and measures

18 Another measure of public sector financing transactions is net lending published in the Australian National Accounts in tables for the general government and public trading enterprise sectors. Net lending is defined as the difference between the funds available to finance gross capital accumulation (e.g. provisions for consumption of fixed capital, surplus on current transactions) and the accumulation that has taken place (e.g. gross fixed capital expenditure, increase in stocks). A negative result indicates that capital accumulation exceeded the funds available and therefore the sector had to borrow.

19 This measure reflects national accounting concepts and practices which differ in several important respects from those applying in government finance statistics. The most important conceptual difference is that expenditures and receipts are recorded on an accruals basis (i.e. when goods are actually delivered or produced or when income is earned) in the Australian National Accounts, whereas in government finance statistics they are recorded on a cash basis.

20 In practice, a number of specific adjustments are made in the Australian National Accounts to convert data to an approximate accruals basis. However, these adjustments generally do not substantially affect the comparison between the deficit and net lending measures. Also, advances are recorded as outlays of the lender (when made) or offsets to outlays (when repaid) in government finance statistics. The Australian National Accounts treat them as financing transactions. Since the deficit adjusted for net advances excludes the effect of advances, this measure is in approximate agreement with net lending for the State and Territory jurisdictions.

21 For the Commonwealth government a further difference arises because of the treatment of general government provisions. These are transactions carried out by general government in respect of superannuation for employees and past employees of Commonwealth public trading enterprises. In GFS these transactions add to, or reduce, the deficit depending on whether they result in a net cash outflow or inflow for the general government sector. But they are not presently included as transactions of general government in the Australian National Accounts and are therefore excluded from the measurement of net lending. This has caused the deficit adjusted for net advances to be approximately \$1 billion higher than net lending for the Commonwealth government since 1991-92.

CONSOLIDATION

22 To compile statistics about the financial activities of a particular level of government, or any other grouping of public sector units, the receipts and payments for certain types of transactions between units within the chosen grouping (subsector) have to be matched and eliminated to avoid double counting. The process of matching

and eliminating the receipts and payments within the chosen subsector is known as consolidation.

23 Only certain types of transactions (transfer payments, borrowing and lending) between units within the non-financial public sector are eliminated on consolidation. Transactions which, in the Australian National Accounts, are part of gross product or final demand (i.e. final consumption or investment), are not eliminated. This is because these national accounting aggregates are unduplicated measures and to eliminate transactions which are components of them would result in their understatement. For example, purchases by general government of capital equipment produced by a public trading enterprise are not eliminated in the consolidation of general government with public trading enterprises. To do so would understate the net operating surplus of public trading enterprises (a component of gross product) and the gross fixed capital expenditure of general government (a component of final demand).

24 Consolidation is particularly important at the State government level where about 40% of total outlays are financed by Commonwealth government grants and advances. Similarly, an appreciable part of the expenditure undertaken by State and Territory public trading enterprises is financed by advances and grants made to them from State general government. These transactions have been eliminated in the tables in this publication where consolidation has occurred.

INTERSTATE COMPARISONS

25 As mentioned earlier, government financial statistics aim to standardise the definitions, classifications, and treatment of government financial transactions to make comparisons between levels of government and between States within a level of government easier.

26 However, the statistics also reflect real differences between the administrative and accounting arrangements of the various governments and these differences need to be taken into account when making interstate comparisons. For example, in the Australian Capital Territory only a State level of government exists and a number of functions performed by it are undertaken by local government authorities in other jurisdictions.

27 Interstate comparisons of data for State public trading enterprises may be significantly affected by differences between States in the mix of operations undertaken by State governments and local governments. For example:

- water and sewerage undertakings in Victoria, Western Australia and South Australia are operated exclusively by State authorities but are run by local governments in other jurisdictions; and
- government transport undertakings are operated exclusively by State authorities in all States except Queensland.

RELATIONSHIP TO AUSTRALIAN NATIONAL ACCOUNTS

28 Government final consumption in the publication *Australian National Accounts: National Income, Expenditure and Product* (Cat. no. 5204.0) is higher than that shown in this publication because national accounts statistics include estimates of consumption of fixed capital (i.e. the economic equivalent of depreciation) for the general government sector.

29 Statistics for government final consumption expenditure, advances paid and indirect taxes and subsidies in Australian National Accounts publications contain adjustments to account for timing differences arising from different bases of recording in the public and private sectors. An explanation of these adjustments is given in *Australian National Accounts: Concepts, Sources and Methods* (Cat. no. 5216.0).

RELATIONSHIP TO
INFORMATION
PUBLISHED IN BUDGET
DOCUMENTS

30 In determining a government's deficit, the statistics in this publication follow IMF standards and group net advances paid with capital outlays. The assumption is that this type of acquisition of financial claims on others by general government is, like other government expenditure, actuated by motives of public policy rather than for reasons of profit or liquidity management. The advance liability is recorded as financing by the debtor entity. This differs from the treatment in the Australian National Accounts which follows the SNA standard and groups (in financing) all transactions affecting financial claims, including all lending by governments.

31 Following a resolution of the May 1991 Premiers' Conference, the Commonwealth government and the State and Territory governments have, since budget year 1992-93, presented information in their budget documents on the ABS's GFS basis. The information presented in the budget documents of each jurisdiction is compiled with the advice and assistance of ABS officers and generally conforms with the standards applied by the ABS. Jurisdictions may present the information based on their interpretation of the GFS classifications but must provide a reconciliation of this information with information reflecting the ABS decision on these issues.

32 The main purpose of the Premiers' Conference resolution was to introduce uniformity into the presentation of budget information so that users of the information could make valid comparisons of information presented by each jurisdiction. The compilation of budget information on a GFS basis by jurisdictions has enabled the ABS to use information relating to the forward and immediate past year in preparing this publication, resulting in a much more timely release of the statistics.

33 The application of the agreement on uniform presentation has been modified to take account of the decision by several jurisdictions to move forward the date of their budgets. The data available for inclusion in time for early budgets are less comprehensive and accurate than those available for later budgets and this has resulted in greater differences between ABS statistics, which are based on data supplied on or about 15 September of each year, and those included in early budget presentations. However, ABS statistics remain consistent with GFS presentations included in the later budgets or, for those jurisdictions with early budgets, with post-budget GFS presentations. Variations between ABS statistics and those presented by each jurisdiction still remain, because ABS analysis can identify classification treatments with which ABS disagrees, and because some errors do not become apparent until ABS consolidates data for all jurisdictions. These differences are generally minor. Also, the ABS occasionally includes data not available when a jurisdiction's GFS presentations were published (e.g. major asset sales) and this can lead to major differences.

UNPUBLISHED
STATISTICS

34 In some cases, the ABS can make available information which is not published. This includes data for the years 1961-62 to 1989-90 which has been prepared on a basis consistent with the data in this publication. This information may be made available in one or more of the following forms: photocopy; computer printout; floppy disk; clerically-extracted tabulation. Generally, a charge is made for providing unpublished information. Inquiries should be made to the officer whose name appears in the Inquiries section of the publication, or to Information Services in the nearest ABS office.

RELATED PUBLICATIONS

35 Users may wish to refer to the following publications (available on request) which contain related information:

Government Finance Statistics, Australia: Concepts, Sources and Methods (Cat. no. 5514.0) — issued January 1995

Classifications Manual for Government Finance Statistics, Australia (Cat. no. 1217.0) — last issued 1989

Government Financial Estimates, Australia (Cat. no. 5501.0) — issued annually

Taxation Revenue, Australia (Cat. no. 5506.0) — issued annually

Public Sector Financial Assets and Liabilities, Australia (Cat. no. 5513.0) — issued annually

Information Paper: Developments in Government Finance Statistics (Cat. no. 5516.0) — issued February 1997

Australian National Accounts: National Income, Expenditure and Product (Cat. no. 5204.0) — issued annually

Australian National Accounts: National Income, Expenditure and Product (Cat. no. 5206.0) — issued quarterly

Australian National Accounts: State Accounts (Cat. no. 5220.0) — issued annually

Australian National Accounts: State Accounts (Cat. no. 5242.0) — issued quarterly

Australian National Accounts: Financial Accounts (Cat. no. 5232.0) — issued quarterly

APPENDIX — DEFICIT MEASURES IN GFS

INTRODUCTION

A number of different 'bottom line measures' could be used to assist in the analysis of government finance statistics. This appendix lists most of the possibilities that might be considered, together with a brief discussion of the perceived advantages and disadvantages of each.

In essence, all deficit measures show the extent to which each government is increasing or decreasing its financial position with units outside of that government sector. However, transactions associated with the range of financial assets and liabilities included in the various deficit measures varies depending on the purpose for which each deficit measure is defined.

All of the measures described below can be calculated in at least two different ways. For example, any deficit measure may be compiled using the result of either the activity that drives the deficit (receipts and outlays) or the means used to finance the deficit (net borrowing or net use of investments). The ABS considers that, after examining the reliability of the source data, the deficit is most reliably calculated using the activity data. This is the methodology that is used in ABS GFS publications and, although a case could be made for the publication of both measures together with a statistical discrepancy, there are no plans at present to move to this type of presentation.

FINANCING MEASURE

This measure is defined as the sum of current and capital outlays, less revenue. It is not used in GFS, although it is used as the headline deficit in Commonwealth Budget Papers. The deficit measure recommended by the International Monetary Fund's *A Manual on Government Finance Statistics* is more compatible with this measure than the cash based deficit, due to the treatment of special arrangements that have been made in the ABS GFS system to accommodate the use of PTE provisions by general government.

CASH-BASED DEFICIT

This is the main deficit measure currently used in GFS. It is defined as the sum of current and capital outlays, less revenue, less increase in provisions. It is therefore quite similar to the Financing Measure described above. The only difference is that the net increase in provisions, which reflects internally generated funds and some transactions undertaken on behalf of other sectors, is subtracted.

To the extent that the cash-based deficit reflects the net call on financing, it will remain an important measure for use in macroeconomic analysis as it is the main broad level instrument used in the implementation of fiscal policy. However, it has been a troublesome tool when applied to the task of comparing the performance of jurisdictions as it suffers from a number of serious disadvantages. The cash-based deficit does not present a complete picture of a jurisdiction's activities as it excludes, for example, the increase in unfunded superannuation liabilities. It is also seriously distorted by events such as major asset sales and the refinancing of State debt under the National Debt Sinking Fund agreement.

With regard to asset sales, a government may finance its deficit by selling off a part of itself. Due to the fact that the sale of equity is classified as an offset to capital outlays, this receipt is shown as a reduction in the deficit rather than as a means of financing the deficit. This means that a government may achieve a balanced budget result simply by selling off its productive enterprises. Clearly, this sort of activity should be reflected in any measure of a government's financial performance.

For this reason, the ABS has decided to make the 'deficit adjusted for net advances' the main deficit measure used in GFS.

DEFICIT ADJUSTED FOR
NET ADVANCES

This is defined as the cash-based deficit less net advances paid. Net advances paid comprises equity sales and repayment of past policy lending less equity injections/purchases and new policy lending.

This measure therefore excludes the effects of most asset sales and the refinancing of State government debt to the Commonwealth government. However, major asset sales which do not involve the sale of equity (e.g. Loy Yang B and Gladstone Power Station or casino licenses) are not taken into account.

The deficit adjusted for net advances can be used to provide an indicator of the structural deficit although it should be used with some caution as the ABS is unable, at this time, to remove the effects of the economic cycle from the adjusted deficit.

NET FINANCING
REQUIREMENT(NFR)

This may be defined as the cash-based deficit less net advances received from other sub-sectors of the non-financial public sector. It is broadly equivalent to the public sector borrowing requirement, and reflects that portion of the call on financing which is met by non-government sources.

This measure has substantially the same advantages and disadvantages as the cash-based deficit. It does have one other advantage, which is that (apart from timing differences in the recording of transactions) the measure is additive across sub-sectors. That is, the sum of the NFRs for component sub-sectors equals the consolidated NFR for aggregate sectors. This is not the case for the financing measure or the cash-based deficit, as some consolidatable transfers cross the deficit boundary.

However, this measure can be distorted by payments or repayments between sectors more easily than the cash-based deficit, and its use is no longer favoured by the ABS.

'OWN' SAVING

This may be defined as the excess of current revenue over current expenditure, less current grants received. It represents that portion of saving that is funded from the sector's own resources. This measure has limited usefulness in the GFS context.

OTHER CASH-BASED
MEASURES

Some other cash-based measures may be used to assess government activity in GFS. These measures are the Operational Deficit, the Primary Deficit and the Structural Deficit. These measures have not been given serious consideration for use in GFS as they are considered to be either too difficult to produce, not sufficiently meaningful to the majority of users, or otherwise inappropriate in the GFS context.

Operational deficit
(inflation corrected deficit)

This measure is defined as the net financing requirement less that portion of interest which may be viewed as attributable to the effects of inflation. That is, it is equivalent to an NFR that has been compiled using interest calculated based on a real interest rate rather than the nominal interest rate.

Primary deficit
(non-interest deficit)

This is a measure of the deficit which excludes interest payments. It may be used to assess the current policy stance of a government, as it excludes the effects of past deficits.

Structural deficit

This is the underlying deficit after removing the effects of external and extraordinary factors. These would include movements in interest rates, inflation, deviations in domestic incomes and asset sales. It represents the deficit that is likely to persist unless corrective measures are undertaken.

ACCRUAL-BASED
MEASURES

The ABS is currently considering appropriate accrual-based 'bottom line' measures for use in the proposed accruals GFS presentation (for details on the proposal to shift GFS to an accruals basis see *Information Paper: Developments in government finance statistics* (Cat. no. 5516.0)).

GLOSSARY

The major economic transaction categories used in this publication are defined below.

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| Advances paid (net) | <p>Lending by public authorities with the aim of achieving government policy objectives <i>less</i> repayment of past lending.</p> <p>This category includes the purchase of shares or other increases in equity in enterprises for the purposes of funding the activities of those enterprises. Conversely, sales of shares or a reduction of government equity in public or private enterprises are recorded as a reduction in advances paid. Most major asset sales involve sale of equity in government business undertakings and result in reductions in advances paid.</p> |
| Advances received (net) | <p>Borrowing, net of repayments, from other public authorities.</p> <p>The bulk of this item relates to borrowings formerly carried out by the Commonwealth on behalf of State and Territory Governments and passed on to those governments as advances from the Commonwealth. The Commonwealth government no longer borrows on behalf of other governments and State and Territory Governments are repaying past advances giving rise to negative values for advances received in recent years.</p> |
| Borrowing (net) | <p>Borrowing, net of repayments, from both domestic and overseas sources.</p> |
| Capital deficit | <p>Capital outlays <i>less</i> capital revenues and capital grants received (see <i>Deficit</i> below).</p> |
| Capital grants | <p>Unrequited payments (see definition below) intended to contribute towards the cost of capital expenditure of the recipients.</p> |
| Capital outlays | <p>Expenditure on new fixed assets <i>plus</i> net purchases of other capital assets <i>plus</i> increase in stocks <i>plus</i> transfers to other bodies to fund capital expenditure.</p> |
| Current deficit | <p>Current outlays <i>less</i> current revenues and current grants received <i>less</i> increase in provisions (see <i>Deficit</i> below).</p> |
| Current expenditure | <p>Non-capitalised expenditure on wages, salaries and supplements <i>plus</i> purchases of goods and services <i>plus</i> employer contributions to superannuation schemes.</p> |
| Current grants paid | <p>Unrequited payments (see definition below) intended to finance the current operations of the recipients, except trading enterprises where all such transfers to finance current operations are classified as subsidies or negative income transfers. This category mainly comprises grants to non-profit institutions (e.g. non-government schools), foreign governments and other general government authorities (e.g. universities).</p> <p>Commonwealth current grants are split to show whether the grants are to the private or public sector. Grants to State Governments are split further to show whether they were retained by the State Government or were onpassed to other recipients.</p> |

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| Current outlays | <p>Net current expenditure on goods and services <i>plus</i> current transfer payments.</p> <p>Current expenditure on goods and services is expenditure by general government authorities which does not result in the creation of fixed assets or acquisition of land, buildings, intangible assets or secondhand plant and equipment. Sales of goods and services are offset against gross expenditure in calculating current outlays.</p> <p>Current transfer payments include payments for property rights (e.g. interest payments) and unrequited transfers for which there is no return for payment, such as subsidies, personal benefit payments and current grants.</p> |
| Deficit | <p>The sum of all outlays less revenue less increases (decreases) in provisions.</p> <p>Deficits are subdivided into current and capital deficits. The current deficit is equal to current outlays <i>less</i> current revenues <i>less</i> current grants received <i>less</i> increase in provisions. The capital deficit is made up of capital outlays <i>less</i> capital revenues and capital grants received.</p> |
| Deficit adjusted for net advances | <p>This measure is the deficit <i>less</i> net advances paid (which includes net injections/acquisitions or sales of equity as well as other government lending for policy purposes).</p> |
| Expenditure on land and intangible assets (net) | <p>Purchases <i>less</i> sales of land and intangible assets such as patents and copyrights.</p> |
| Expenditure on new fixed assets | <p>Expenditure on tangible assets which are intended to be used in the production process for longer than a year. Such assets cover construction work and equipment (including transport equipment) but exclude defence equipment (which is classified by convention as current), land, mineral deposits and expenditure on goods or buildings which are intended for sale.</p> |
| Expenditure on secondhand assets (net) | <p>Purchase of secondhand assets <i>less</i> sales of used capital assets.</p> <p>It generally comprises the acquisition and disposal of non-residential buildings, previously rented dwellings and used plant and equipment.</p> <p>A negative value indicates that sales exceed purchases.</p> |
| Final consumption expenditure | <p>General government's expenditure on provision of goods and services <i>less</i> the value of its output sold to others.</p> |
| Financing | <p>The sum of transactions by which governments finance their deficits or invest their surpluses. Financing represents the difference between revenue and grants and total outlays.</p> |

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| Grants received | <p>Current and capital unrequited payments (see definition below) received from other units in the non-financial public sector.</p> <p>This category is further classified for State and Territory Governments to indicate whether grants received are used to fund those governments' operations or are Commonwealth grants to be onpassed to designated government authorities (e.g. universities) or other bodies (e.g. non-government schools).</p> |
| Gross debt | The total of financial liabilities consisting of deposits held, advances received and other borrowings. |
| Gross Domestic Product (GDP) | <p>The GDP measures used in this publication are:</p> <ul style="list-style-type: none"> ▪ the current price measure GDP(E) which is the sum of all final expenditures, changes in stocks and export less imports; and ▪ the current price measure GDP(I) which is the sum of factor incomes, consumption of fixed capital (depreciation) and indirect taxes. |
| Gross fixed capital expenditure | Expenditure on new fixed assets <i>less</i> net sales of secondhand assets. The term <i>gross</i> in the title indicates that no depreciation allowances have been deducted in this category. |
| Gross State Product (GSP) | The GSP measure used in this publication is the current price measure GSP which is the sum of all final expenditures, changes in stocks and export less imports on a State by State basis. |
| Income transferred to general government | That part of the income of public trading enterprises which is paid to their parent bodies or governments in the nature of dividends, transfers of profit or similar transactions <i>less</i> amounts received to cover current deficits other than amounts received to offset recurring losses (which are classified as subsidies — see definition below). Amounts received to cover current but non-recurring losses are included as offsets to income transferred to general government because they are regarded as negative income transfers. |
| Increase in provisions | Increase in public trading enterprise provisions for depreciation and increase in provisions for superannuation, long service leave and the like. |
| Increase in stocks | Increase (if negative, a decrease) in stocks of materials, stores, goods for sale (e.g. wool stocks) and spare parts. |
| Interest payments | <p>Payments for the use of borrowed money.</p> <p>Interest payments include discounts and premiums incorporated into the sale price of securities. Interest payments by public trading enterprises to the general government sector are identified separately.</p> |
| Interest received | Current receipts from government bank balances, investments and advances. |
| Net debt | The value of total financial liabilities (or gross debt) consisting of deposits held, advances received and other borrowings less total financial assets consisting of cash and deposits, advances paid and other lending. |
| Net operating surplus | The excess of the value of a public trading enterprise's sales receipts over costs incurred in producing its output. These costs include depreciation charges and indirect taxes <i>less</i> subsidies but exclude interest, dividends, land rent, royalties and direct taxes. |
| Other capital outlays | This category includes capital outlays not shown elsewhere. It mainly comprises unrequited capital transfers and the net increase in stocks. |

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| Other financing transactions | Net changes in balances of financial assets and liabilities other than borrowing, advances received and provisions. |
| Other revenue | This category includes revenue not shown elsewhere. It mainly comprises dividends from public trading and financial enterprises, land rent and royalties received, dividends from investments and reimbursements for work done on behalf of private bodies. |
| Other transfer payments | Unrequited payments (see definition below) not already included in current outlay categories. These include land rent and royalty payments, income transfers from trading enterprises to general government and taxes and levies paid by government authorities. |
| Outlays | Total of current and capital outlays. |
| Personal benefit payments | Unrequited payments (see definition below) from general government for the benefit of individuals or households. These include aged and disability pensions, medical and pharmaceutical benefits, unemployment benefits, family allowances and the like. |
| Revenue | <p>The non-repayable receipts available to finance the outlays of public authorities.</p> <p>Revenue consists mainly of taxes, grants, interest, royalties and dividends and the operating surpluses of public trading enterprises.</p> |
| Sales of goods and services | The value of current general government output sold to other public and private bodies. |
| Subsidies paid to Public Trading Enterprises | <p>Grants paid by general government to public trading enterprises to offset recurring losses.</p> <p>Recurring losses are those losses that are a consequence of government policy to maintain prices at a level that does not cover the cost of production.</p> |
| Subsidies received | Unrequited payments (see definition below) made by public authorities to public enterprises to allow them to provide goods or services at reduced cost. |
| Taxes, fees and fines | <p>Taxes are compulsory levies imposed by government to raise revenue.</p> <p>There is usually no clear and direct link between payment of taxes and the provision of goods and services. Fees are levies which are related to the regulation of an activity or where payment is associated with provision of goods and services but which do not correspond to the sale of goods and services. Fines are civil and criminal penalties imposed on law breakers (other than tax penalties which are included with taxes).</p> |
| Unfunded employee entitlements | Employers' liability to pay future benefits to employees less amounts paid into separately constituted funds not able to be used by government and established to pay these benefits as they arise. Included are liabilities for superannuation, sick leave, recreation leave and long service leave. |
| Unrequited payments | Payments made for which nothing is received directly in return. |

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